

DATE: August 22, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-011-3-XXX

Contact Person: Carlos Oliva Ph#: 7241

2023
Deobligation
AI-91990



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. Rows include categories like PERSONNEL, FRINGES, SUPPLIES, TRAVEL, and a final row for TOTAL BUDGET INCREASE (DECREASE) with a value of (142,376.00).

REASON: Deobligation of funds for TB Prevention & Control program that started on 01/01/23 and ends on 08/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK