

Account Number	Description	Grant funds	Local Match	Total
PERSONNEL				
3-1293-441-00-340-011-3-113	TBPC FEDERAL - REG F/T EMPLOYEE	(88,468.00)	(19,648.00)	(108,116.00)
FRINGES				
3-1293-441-00-340-011-3-211	TBPC FEDERAL - HEALTH INSURANCE	(20,241.00)	(4,626.00)	(24,867.00)
3-1293-441-00-340-011-3-220	TBPC FEDERAL - FICA	(6,768.00)	(1,503.00)	(8,271.00)
3-1293-441-00-340-011-3-230	TBPC FEDERAL - RETIREMENT	(12,190.00)	(2,699.00)	(14,889.00)
SUPPLIES				
3-1293-441-00-340-011-3-610	TBPC FEDERAL - GENERAL SUPPLIES	(7,335.00)		(7,335.00)
TRAVEL				
3-1293-441-00-340-011-3-581	TBPC FEDERAL - TRAVEL IN COUNTY	(7,374.00)		(7,374.00)
		(142,376.00)	(28,476.00)	(170,852.00)