DATE: August 9, 2023

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1281-412-00-080-010-4-XXX

Contact Person: Ramiro Sendejo **Ph#:** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1281-412-00-080-010-4-114	PART-TIME EMPLOYEES	$10,691.20
3-1281-412-00-080-010-4-211	HEALTH INSURANCE	$8,832.00
3-1281-412-00-080-010-4-212	LIFE INSURANCE	$56.16
3-1281-412-00-080-010-4-220	FICA	$817.88
3-1281-412-00-080-010-4-230	RETIREMENT	$1,393.06
3-1281-412-00-080-010-4-250	UNEMPLOYMENT COMP	$64.15
3-1281-412-00-080-010-4-610	GENERAL SUPPLIES	$645.55
3-1281-334-10-080-010-4-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2023-2024 Budget. Funding provided by the State from September 1, 2023 - August 31, 2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK