DATE: August 22, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 4 Road & Bridge

ACCOUNT NUMBER: 3-1200-431-00-124-XXX-0-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-92013/CC 08.22.2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-036-0-	113	PCT 4 DRAIN IMPRV PRJ.-	REG. F/T EMPLOYEES	85,000.00
3-1200-431-00-124-007-0-	610	PCT 4 RD. MAINT.	GENERAL SUPPLIES	20,000.00
3-1200-431-00-124-007-0-	890	PCT 4 RD. MAINT.	OTHER	41,620.01
3-1200-431-00-124-210-0-	710	PCT4 MILE 171/2 (DEPOT-MONMACK)-	LAND	32,282.77
3-1200-341-50-124-006-0-	*000*	*R&B PCT4-DD#1*	*RAYMONDIVLLE DRAINAGE PROJ.*	*178,902.78*
			TOTAL BUDGET INCREASE (DECREASE)	**178,902.78**

REASON: Appropriation of funds to fund Drainage Improvement salaries & Rd. Maint operating expenses in relation to labor reimbursement for the Raymondville Drainage Project (PP #1-3, 5, & 6) received from DD#1. Monies have been receipted under acct #3-1200-132-50-124-005-0-000 R&B PCT4-DUE FR DD#1-RAYMONDVILLE PRJ (receipt #283463 & 283537).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK