

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2022 - SEPTEMBER 30, 2023**  
**GRANT #2924305**

	<b>BUDGET</b>	<b>PROPOSED BUDGET</b>
Salaries & Fringes	1,169,162.08	1,164,162.08
Supplies and Operating Expenses	8,500.00	13,900.00
Internet Services	6,000.00	6,000.00
Travel & Training	13,934.74	13,534.74
Equipment	1,500.00	1,500.00
<b>Total</b>	<b>1,199,096.82</b>	<b>1,199,096.82</b>