



# Hidalgo County Head Start Program

## Policy Council Agenda

**DATE:** August 16, 2023

**SUBJECT:** Discussion/Approval on Request to Purchase Three (3) Vehicles (Cargo Vans) through the Hidalgo County's Membership/Participation with the Texas Association School Board (TASB) Buyboard's Awarded Vendor (Contract #601-19), Caldwell Country Chevrolet (Including TASB Administrative Fees.)

**RATIONALE/NEED:** The program will use the vehicle for performing Head Start daily work functions. This contract would allow the purchasing of the lowest and best pre-bided prices on vans under program/cooperative.

**RECOMMENDATION:** Administration recommends approval.

**COST:** \$113,635.00

**RELATED INFORMATION INCLUDED:** Participant Info/Proposal

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**INITIATED BY:** Ambrosio Tovar, Procurement Director *A. Tovar*

**REVIEWED BY:** Mr. Edmundo Garcia, Assistant Director *E. Garcia*

**PROGRAM DIRECTOR'S APPROVAL:** *ASD*

QUOTE# 00BB

CONTRACT PRICING WORKSHEET

End User: HIDALGO COUNTY HEAD START	Contractor: CALDWELL COUNTRY
Contact Name: ANGELICA SALINAS AMBROSE TOVAR	CALDWELL COUNTRY
Email: AMBROSIO.TOVAR@HCHSP.ORG	Prepared By: Averyt Knapp
Phone #: 956-380-4150	Email: aknapp@caldwellcountry.com
Fax #: 956-381-0439	Phone #: 979-567-6116
Location City: MCALLEN, TX	Fax #: 979-567-4376
Date Prepared: AUGUST 9, 2023	Address: P. O. Box 27, Caldwell, TX 77836
Contract Number: BUY BOARD #601-19	Tax ID # 87-3266036

Product Description: 2023 CHEVROLET 2500 EXPRESS CARGO VAN CG23405

A Base Price & Options: \$37,745

B Fleet Quote Option:

Code	Description	Cost	Code	Description	Cost
	8,600#GVWR, 135" WHEELBASE, 4.3L-V6, 8-SPD AUTOMATIC, CLOTH BUCKETS, FULL RUBBER FLOOR, AIR CONDITION, AMFM-STEREO, POWER WINDOWS, POWER LOCKS, TILT, CRUISE, CONTROL, SWING-OUT SIDE AND REAR CARGO DOORS (NO GLASS), REAR VISION CAMERA, FOB MCALLEN	INCL			
	GM WARRANTY 5YR/100,000 MILES POWERTRAIN @ N/C	INCL		CALDWELL COUNTRY PO BOX 27 CALDWELL, TEXAS 77836	
	PRICES VALID FOR 30 DAYS BUT SUBJECT TO CHANGE DUE TO SUPPLY CHAIN CHALLENGES			REVERIFY PRICING BEFORE ISSUING PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER PO ISSUED	
Subtotal B					INCL

C Unpublished Options

Code	Description	Cost	Code	Description	Cost
Subtotal C					

D Other Price Adjustments (Installation, Delivery, Etc...)

Subtotal D INCL

E Unit Cost Before Fee & Non-Equipment Charges (A+B+C+D)	\$37,745
Quantity Ordered	3
Subtotal E	\$113,235
F Non-Equipment Charges (Trade-In, Warranty, Etc...)	
BUY BOARD FEE	\$400
G. Color of Vehicle: WHITE	
H. Total Purchase Price (E+F)	\$113,635
Estimated Delivery Date:	STOCK UNITS -30 DAYS APPX