

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Dagoberto Soto, Budget Officer**  
CC Date: **Tuesday, August 22, 2023**

Agenda Item: 92066

**Summary of request/proposal:**

**Tax Office (1100) -**

**Approval of the following personnel actions, effective 10/02/2023 through 12/31/2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T264	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T265	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T266	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T267	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T268	121	01/06	0.00	24,960.00	24,960.00
1100	Clerk I	T269	121	01/06	0.00	24,960.00	24,960.00
					0.00	149,760.00	149,760.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-415-15-140-001-0-121	TAX OFFICE- TEMP F/T EMPLOYEES	\$37,440.00
2-1100-415-15-140-001-0-211	TAX OFFICE- HEALTH INSURANCE	\$0.00
2-1100-415-15-140-001-0-212	TAX OFFICE- LIFE INSURANCE	\$0.00
2-1100-415-15-140-001-0-220	TAX OFFICE- FICA	\$2,864.16
2-1100-415-15-140-001-0-230	TAX OFFICE- RETIREMENT	\$0.00
2-1100-415-15-140-001-0-250	TAX OFFICE- UNEMPLOYMENT COMP	\$224.64
2-1100-415-15-140-001-0-260	TAX OFFICE- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$40,528.80

**Possible Funding Sources:** No funds available for action requested.

**Comments:**

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