

DATE: August 22, 2023

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Adult Probation Drug Court & AIP Programs

ACCOUNT NUMBER: 3-1XXX-XXX-0X-XXX-0XX-X-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst III

2023 Interfund Transfer AI-92068, CC 8.22.2023



PHONE: ext. 5408

SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

Table with 3 columns: INCREASE/DECREASE ACCOUNT NUMBER, ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items with their respective account numbers and amounts, including a total budget increase of 337,395.42.

REASON: Interfund transfer for Adult Probation Drug Court and Alt Incarceration Program, pursuant to ICA with Hidalgo County Community Supervision and Corrections Department. Term of FY 2024 agreement is 9.1.2023 to 8.31.2024. Funding is being provided for the first four (4) months of the agreement (Sept.-Dec. 2023). Additional funds for the remaining 8 months will be provided at a later date (Jan.-Aug. 2024).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK