

DATE: August 15, 2023

2023
Appropriation

DEPARTMENT HEAD: Dagoberto Soto

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 1 R/B

AI-92077

ACCOUNT NUMBER: 3-1200-431-00-121-005-0-610

Contact Person: Sandra Jara **Ph#:**5408



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	28,167.73
TOTAL BUDGET INCREASE (DECREASE)		28,167.73

REASON: Appropriation from Rd Maint fund balance to fund anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK