

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, August 22, 2023**

Agenda Item: 92090

**Summary of request/proposal:**

**WIC Dept (1292):**

**Approval of the following personnel actions, effective next full pay period 08/28/2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Nutritionist II	0026	113	13/01	44,672.00	52,106.00	7,434.00
1292	Nutritionist II	0216	113	13/01	47,854.00	52,106.00	4,252.00
1292	Nutritionist II	0030	113	13/01	47,854.00	52,106.00	4,252.00
1292	Registered Dietitian II	0001	113	14/01	48,246.00	56,274.00	8,028.00
1292	Registered Dietitian II	0259	113	14/01	52,106.00	56,274.00	4,168.00
					240,732.00	268,866.00	28,134.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-0XX-X 113	WIC DEPT. - REG F/T EMPLOYEES	\$9,738.69
3-1292-441-00-350-0XX-X 211	WIC DEPT. - HEALTH INSURANCE	\$0.00
3-1292-441-00-350-0XX-X 212	WIC DEPT. - LIFE INSURANCE	\$0.00
3-1292-441-00-350-0XX-X 220	WIC DEPT. - FICA	\$745.01
3-1292-441-00-350-0XX-X 230	WIC DEPT. - RETIREMENT	\$1,234.87
3-1292-441-00-350-0XX-X 250	WIC DEPT. - UNEMPLOYMENT COMP	\$58.43
3-1292-441-00-350-0XX-X 260	WIC DEPT. - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$11,777.00

2024 Budgetary Impact: \$34,022.44

**Possible Funding Sources: Funds available.**

**Comments:**

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