

# 2023 Personnel Requests - General Fund

## Exhibit A

CURRENT								PROPOSED				
#	Department Name	Dept./ Prg.	Slot	Position Title	Grade	Step	2023 Budgeted Salary	PROPOSED ACTION	Position Title	Grade	Step	Proposed Salary
1	Fire Marshal	300-001	0002	Fire Investigator	10	01	\$41,363	Reclassification	Deputy Fire Marshal	Rank 06	01	\$46,832
2	Fire Marshal	300-001	0012	Fire Investigator	10	01	\$41,363	Reclassification	Deputy Fire Marshal	Rank 06	01	\$46,832
3	Fire Marshal	300-001	0014	Fire Investigator	10	01	\$41,363	Reclassification	Deputy Fire Marshal	Rank 06	01	\$46,832
4	District Clerk	090-001	0025	Deputy District Clerk III	09	03	\$41,026	Reclassification	CJIS Auditor	11	01	\$44,672
5	District Clerk	090-001	0033	Deputy District Clerk I	05	01	\$28,151	Reclassification	CJIS Auditor	11	01	\$44,672
6	Safety	125-003	0004	Administrative Assistant IV	10	05	\$47,465	Reclassification	Coordinator III	13	01	\$52,106
7	Facilities	220-001	0119	Coordinator II, Special Projects	11	03	\$47,854	Title Change	Coordinator II	11	03	\$47,854
8	Facilities	220-001	0138	Facilities Management Analyst	11	01	\$44,672	Regrade	Facilities Management Analyst	12	01	\$48,246
9	Facilities	220-001	0002	Supervisor III	13	01	\$52,106	Reclassification	Division Manager II	16	01	\$65,638
10	Sheriff's Office	280-002	0360	Accounting Clerk II	08	01	\$35,462	Reclassification	Accounts Payable Specialist III	10	01	\$41,363
11	Sheriff's Office	280-001	0409	Clerk IV	07	03	\$35,173	Reclassification	Personnel Specialist II	08	02	\$36,703
12	Sheriff's Office	280-001	0283	Human Resources Specialist II	08	03	\$37,988	Title Change	Personnel Specialist II	08	03	\$37,988
13	Sheriff's Office	280-001	0243	Human Resources Supervisor	12	03	\$51,683	Reclassification	Division Manager I	14	01	\$56,274
14	Elections	130-001	0185	Assistant Director, Elections Department	16	01	\$70,313	Regrade	Assistant Director, Elections Department	18	01	\$76,560
15	County Clerk	180-001	0005	Internal Auditor III	13	04	\$57,772	Reclassification	Division Manager I	14	03	\$60,283
16	WIC	350-001	0026	Nutritionist I	11	01	\$44,672	Reclassification	Nutritionist II	13	01	\$52,106
17	WIC	350-001	0216	Nutritionist I	11	03	\$47,854	Reclassification	Nutritionist II	13	01	\$52,106
18	WIC	350-001	0030	Nutritionist I	11	03	\$47,854	Reclassification	Nutritionist II	13	01	\$52,106
19	WIC	350-012	0001	Registered Dietitian I	12	01	\$48,246	Reclassification	Registered Dietitian II	14	01	\$56,274
20	WIC	350-001	0259	Nutritionist II	13	01	\$52,106	Reclassification	Registered Dietitian II	14	01	\$56,274
21	Urban County	250-001	0025	Division Manager II, Finance (UCP)	16	02	\$67,935	Reclassification	Division Manager III	18	01	\$76,560
<b>Total (General Fund) :</b>							<b>\$673,754</b>					
<b>Total (Other Funds):</b>							<b>\$308,667</b>					
								<b>Total (General Fund) :</b>				
								<b>\$752,855</b>				
								<b>Total (Other Funds):</b>				
								<b>\$345,426</b>				

\* Approved by the Reclassification Committee on August 8, 2023