

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, August 22, 2023**

Agenda Item: 92162

Summary of request/proposal:

CCL#1 (1100):

Approval of the following actions, effective 8/14/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (CC)	0005	116	12/01	6,000.00	0.00	(6,000.00)
1100	Court Coordinator (CC)	0003	116	15/01	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-021-001-0	116	CCL#1 - INTERPRETER PAY	\$0.00
3-1100-412-00-021-001-0	211	CCL#1 - HEALTH INSURANCE	\$0.00
3-1100-412-00-021-001-0	212	CCL#1 - LIFE INSURANCE	\$0.00
3-1100-412-00-021-001-0	220	CCL#1 - FICA	\$0.00
3-1100-412-00-021-001-0	230	CCL#1 - RETIREMENT	\$0.00
3-1100-412-00-021-001-0	250	CCL#1 - UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-021-001-0	260	CCL#1 - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary Impact.

Comments:
