

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, September 5, 2023**

Agenda Item: 92183

Summary of request/proposal:  
**476th District Court (1100):**  
Approval of the following personnel actions, effective as of 08/21/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (DC)	0004	113	13/02	52,106.00	53,930.00	1,824.00
					52,106.00	53,930.00	1,824.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-013-001-0	113 476TH DC - REG F/T EMPLOYEES	\$666.46
3-1100-412-00-013-001-0	211 476TH DC - HEALTH INSURANCE	\$0.00
3-1100-412-00-013-001-0	212 476TH DC - LIFE INSURANCE	\$0.00
3-1100-412-00-013-001-0	220 476TH DC - FICA	\$50.98
3-1100-412-00-013-001-0	230 476TH DC - RETIREMENT	\$84.51
3-1100-412-00-013-001-0	250 476TH DC - UNEMPLOYMENT COMP	\$4.00
3-1100-412-00-013-001-0	260 476TH DC - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$805.95

2024 Budgetary Impact: \$2,205.76

**Possible Funding Sources: Funds undetermined.**

**Comments:**

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