

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, September 5, 2023**

**Agenda Item: 92229**

**Summary of request/proposal:**

**206th District Court (1100):**

**Approval of the following personnel actions, effective upon Commissioners Court approval:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff I	0006	113	11/01	44,672.00	0.00	(44,672.00)
1100	Bailiff II (DC)	0007	113	13/01	0.00	52,106.00	52,106.00
					44,672.00	52,106.00	7,434.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-004-001-0	113 206th DC - REG F/T EMPLOYEES	\$2,401.75
3-1100-412-00-004-001-0	211 206th DC - HEALTH INSURANCE	\$0.00
3-1100-412-00-004-001-0	212 206th DC - LIFE INSURANCE	\$0.00
3-1100-412-00-004-001-0	220 206th DC - FICA	\$183.73
3-1100-412-00-004-001-0	230 206th DC - RETIREMENT	\$304.54
3-1100-412-00-004-001-0	250 206th DC - UNEMPLOYMENT COMP	\$14.41
3-1100-412-00-004-001-0	260 206th DC - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$2,904.43

2024 Budgetary Impact: \$8,989.93

**Possible Funding Sources: Funds undetermined.**

**Comments:**

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