

DATE: September 5, 2023

2023
Appropriation



DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 3 RD MAINT (1200)

AI-92230

ACCOUNT NUMBER: 3-1200-431-00-123-156-0-841

Contact Person: Rolando G. Ph#:x5412

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-123-156-0-841	PCT3 ICA CTY LA JOYA-11 1/2 ST OVRLY-AID	20,283.60
3-1200-337-00-123-156-0-000	R&B PCT3-ICA CTY LA JOYA-11 1/2 ST OVRLY	20,283.60
TOTAL BUDGET INCREASE (DECREASE)		20,283.60

REASON: Appropriation for monies received for a project with City of La Joya for an overlay on 11 1/2 ST. Receipt# 283902, ICA approved 7-3-23 (91554)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK