DATE: September 5, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 4 Road & Bridge

ACCOUNT NUMBER: 3-1200-431-00-124-0XX-0-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-92231/CC 09.05.2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-036-0- 113	PCT 4 DRAIN IMPRV PRJ.-	REG. F/T EMPLOYEES	30,000.00
3-1200-431-00-124-007-0- 121	PCT 4 RD. MAINT.	TEMP. F/T EMPLOYEES	9,121.16
3-1200-431-00-124-007-0- 122	PCT 4 RD. MAINT.	TEMP. P/T EMPLOYEES	4,872.66
3-1200-431-00-124-007-0- 610	PCT 4 RD. MAINT.	GENERAL SUPPLIES	53,358.90
3-1200-431-00-124-007-0- 890	PCT 4 RD. MAINT.	OTHER	100,000.00
3-1200-341-50-124-006-0- 000	*R&B PCT4-DD#1*	*RAYMONDIVLLE DRAINAGE PROJ.*	*197,352.72*
		TOTAL BUDGET INCREASE (DECREASE)	**197,352.72**

REASON: Appropriation of funds to fund Drainage Improvement salaries & Rd. Maint operating expenses in relation to labor reimbursement for the Raymondville Drainage Project (PP #10-14) received from DD#1. Monies have been receipted under acct #3-1200-132-50-124-005-0-000 R&B PCT4-DUE FR DD#1-RAYMONDVILLE PRJ (receipt #283933).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK