

Agency Name: Hidalgo County	Grant/App: 4426101	Start Date: 9/1/2022
Project Title: LIFELINES Girls Juvenila Mental Health Court	Status: Pending OOG Review [BLI HOLD]	End Date: 8/31/2023
Current Grant Manager: Nicole Caston	Current Program Manager: Alyssa Smith	Liquidation Date: 11/29/2023
Current Budget: \$103,791.38	Original Award: \$103,791.38	CFDA: NONE
	Current Award: \$103,791.38	OOG Solicitation: FY23 Specialty Court Program (MBT)
		Fund Source: DC-Specialty Courts Program

[New Notes - Click Here](#)

[Eligibility](#)
[Profile](#)
[Narrative](#)
[Activities](#)
[Measures](#)
[Budget](#)
[Documents](#)
[Conditions.of.Funding](#)
[General.Assessment](#)
[Summary](#)
[Monitoring](#)
[Upload.Files](#)
[My.Mail](#)
[My.Home](#)

[Details](#)
[Financial.Status.Report](#)
[Request.Advance](#)
[Request.Adjustment](#)
[Source.of.Match](#)
[Budget.Summary](#)

General Information and Instructions

[View Introduction](#)

[View Guidelines](#)

[View Instructions](#)

[View Who Can Certify an Adjustment?](#)

Financial Status Summary for this Project

This section displays your grant project's financial status to date.

Today's Date: 8/25/2023

Grant Start Date: 9/1/2022

Grant End Date: 8/31/2023

Grant Liquidation Date: 11/29/2023

Current Grant Award Amount: \$103,791.38

Total Expenditures Reported to Date: \$32,849.97

Total Reimbursement(s) and Advance Payment Request(s) Paid to Date: \$32,849.97

Maximum Reimbursement Amount Available: \$0.00

Total Unexpended Balance to Date: \$70,941.41

Date This Adjustment Request was Created by Grantee: 7/21/2023 7:43:55 PM

Date This Adjustment Request was Submitted to OOG: 8/25/2023 1:42:28 PM

Adjustment Request Status: Resubmitted by Grantee to OOG

Programmatic Adjustments

Assign Grant Official

Complete this section to assign one or more new contacts to a project. All new contacts must register for a user account before being assigned to a project. Navigate to the Profile/Details tab to make this type of change **before** certifying the adjustment.

- Authorized Official (supporting documentation for this change, such as an approved Resolution where applicable, may need to be uploaded to the Upload.Files tab)
- Financial Officer
- Project Director
- Grant Writer

Update Identifying Information

Complete this section to request a change to the project's identifying information. Navigate to the Profile/Details tab to make the 1st three changes. For the last two items, the Profile/Grant.Vendor tab is locked so enter the updated information on this tab to make this type of change **before** certifying the adjustment.

- Applicant Agency Name (supporting documentation for this change, such as an approved Resolution or name change forms, must be uploaded to the Upload.Files tab)
- Project Title
- Project's Official Address
- System for Award Management (SAM) Expiration Date
- Unique Entity Identifier (UEI)

Update Program Information

To edit content on these tabs, navigate to the selected tab, make your revisions, and then save those changes **before** certifying the adjustment.

- Project Narrative

- Project Activities and / or Performance Measures
- Supporting Documents
- Fiscal Capability (Nonprofit Corporations only)
- Homeland Security Information (Homeland Security grants only)
- Victim Services (Victim Services grants only)

Extend Grant Period

Complete this section to request an extension of the project's grant period. For this type of change, the Profile/Details tab is locked so enter the revised date on this tab **before** certifying the adjustment.

- Click here to extend the Project End Date

Enter the Revised End Date:

Budget Adjustments

To make each type of change listed below, navigate to the Budget/Details tab - and the Source.of.Match tab (as applicable) **before** certifying the adjustment.

Modify Current Budget

Complete this section to move monies from one budget line item to another (can be pre-existing or new). This change will not result in an increase or decrease to the OOG grant award amount.

- Click here to modify the budget

Increase Current Budget

Complete this section to request an increase to your project's OOG award amount. This change will result in an increase to the Total Project Cost.

- Click here to increase the budget

Decrease Current Budget

Complete this section to request a decrease to your project's OOG award amount. This change will result in a decrease to the Total Project Cost.

- Click here to decrease the budget

Apply GPI to the Current Budget

Complete this section to apply Generated Program Income (GPI), if allowed, to your project's Total Project Cost. This change might result in a decrease to the OOG grant award amount.

- GPI to be applied to this budget is a result of a Court Forfeiture
- GPI to be applied to this budget is a result of Other Sources (e.g., fees, interest)

Adjustment Justification

Complete this section to describe those change(s) you intend to make at this time, along with any other relevant information. For each item marked above, ensure a description for that change is noted in this box.

Created Date: 7/21/2023 7:43:55 PM

Adjustment Status: Resubmitted by Grantee to OOG

Enter the Adjustment Justification

To update vendor for Contractual and Professional Services categorical description and reallocate funds to new categorical line items.
 To reallocate funds from Travel to Personnel to cover total actual cost of salary/fringe benefits (\$1,000.00).

Note from Grantee to OOG

Enter on: 8/9/2023 3:53:38 PM By: Madeline De Amaral

Additional revision needed: Curriculum Development and/or Implementation Services > Please add the date of the Girls Voice Conference to the line item description.

Enter on: 7/27/2023 12:29:04 PM By: Madeline De Amaral

also - it appears you are purchasing additional books for a separate court program. Costs should only be for the Hidalgo LIFELINES Girls Juvenile Mental Health Court. If the materials would be split between courts we could only cover a prorated amount (50%).

Enter on: 7/26/2023 2:31:48 PM By: Madeline De Amaral

Revision needed: Curriculum Development and/or Implementation Services > There is no vendor name in the description so the line item hold has not been met.

Your **Adjustment Request** has been certified by the grant official.