DATE: August 29, 2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1281-412-00-080-011-4-XXX VCLG

Contact Person: Ramiro Sendejo **Ph#:** 292-7600 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1281-412-00-080-011-4-113	Regular F/T Employees	$32,012.00
3-1281-334-10-080-011-4-000	Revenues	$32,012.00
	TOTAL BUDGET INCREASE (DECREASE)	**$32,012.00**

REASON: To appropriate 2023-2024 Victim Coordinator and Liaison Grant (VCLG). Funding provided by the Office of the Attorney General (OAG) from September 1, 2023 - August 31, 2024. (Fringes to be paid from the District Attorney's Criminal DA-General Fund Account #3-1100-412-00-080-002-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK