DATE: August 30, 2023

2023
Appropriation
AI

DEPARTMENT HEAD: Hilda A. Salinas, Elections Administrator

DEPARTMENT NAME: Elections Department

ACCOUNT NUMBER: 3-1100-414-00-130-023-0-752

Contact Person: Jairo Briones Ph#: (956) 318-2570 Ext. 5707

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-414-00-130-023-0- 752	ELECTIONS CONTRACT §31.100	VEHICLES	285,000.00
		TOTAL BUDGET INCREASE (DECREASE)	**$285,000.00**

REASON: To fund purchase of vehicles. Vehicles will be used to conduct election-related duties or functions during Elections. Due to the new law SB924, the number of polling locations will increase. Expanding the vehicle fleet will assist the Elections Department meet the increased day to day elections duties set forth by the new mandate and assist with the logistics involved with the increase of polling locations. Monies to be appropriated from account 3-1100-255-02-000-006-0-000 GEN FD-RESTRICTED F/B-ELECTIONS CONTRACT.

Hilda A. Salinas
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK