DATE: September 5, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 4 Rd. Maint.

ACCOUNT NUMBER: 3-1200-431-00-124-007-0-890

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-92313/CC 09.05.2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1200-431-00-124-007-0- 890	PCT 4 RD. MAINT.	OTHER	89,554.86
		TOTAL BUDGET INCREASE (DECREASE)	**89,554.86**

REASON: Appropriatoin of funds from the R & B Unassigned F/B to fund operating expenses. Funding will be transferred into Capital Outlay fund (1301) to fund De Zavala Park Improvements **(AI-92314/CC 9.5.2023)**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK