



**Health Equity Grant FY 21  
09/01/2023 through 05/31/2024**

**Projection of Salaries and Fringes for the remainder of the Health Equity period ending 05/31/2023**

		*COST PER PAY PERIOD 2023	*COST PER PAY PERIOD 2024	REMAINING PAY PERIODS 2023	REMAINING PAY PERIODS 2024	COST FOR REMAINING PDS 2023	COST FOR REMAINING PDS 2024	BUDGET BALANCE 9/2/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 1,718.15	\$ 1,718.15	8.00	12.00	\$ 13,745.23	\$ 20,617.85	\$ 34,707.10	\$ 344.02
Supplemental	117					\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Pay</b>		<b>\$ 1,718.15</b>	<b>\$ 1,718.15</b>			<b>\$ 13,745.23</b>	<b>\$ 20,617.85</b>	<b>\$ 34,707.10</b>	<b>\$ 344.02</b>
Health Insurance	211	\$ 368.00	\$ 386.40	7.00	11.00	\$ 2,576.00	\$ 4,250.40	\$ 6,441.00	\$ (385.40)
Life Insurance	212	\$ 2.34	\$ 2.46	6.00	6.00	\$ 14.04	\$ 14.74	\$ 40.62	\$ 11.84
Fica	220	\$ 131.44	\$ 131.44	8.00	12.00	\$ 1,051.51	\$ 1,577.27	\$ 2,658.02	\$ 29.24
Retirement	230	\$ 218.72	\$ 223.88	8.00	12.00	\$ 1,749.77	\$ 2,686.51	\$ 4,400.84	\$ (35.43)
Unemployment Comp	250	\$ 10.31	\$ 10.31	8.00	12.00	\$ 82.47	\$ 123.71	\$ 434.52	\$ 228.34
Worker's Comp	260	\$ 10.31	\$ 10.31	8.00	12.00	\$ 82.47	\$ 123.71	\$ 451.00	\$ 244.82
<b>Sub-Fringes</b>		<b>\$ 741.12</b>	<b>\$ 764.79</b>			<b>\$ 5,556.26</b>	<b>\$ 8,776.33</b>	<b>\$ 14,426.00</b>	<b>\$ 93.41</b>
		<b>\$ 2,459.27</b>	<b>\$ 2,482.94</b>			<b>\$ 19,301.49</b>	<b>\$ 29,394.17</b>	<b>\$ 49,133.10</b>	<b>\$ 437.44</b>