

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 19, 2023

Agenda Item: 92423

Summary of request/proposal:
WIC Adm (1292):
Approval of the following salary schedule changes, effective 09/11/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clerk II	0127	113	03/05	26,759.00	27,696.00	937.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-X	113	WIC ADM - REG F/T EMPLOYEES	\$288.31
3-1292-441-00-350-001-X	211	WIC ADM - HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-X	212	WIC ADM - LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-X	220	WIC ADM - FICA	\$22.06
3-1292-441-00-350-001-X	230	WIC ADM - RETIREMENT	\$36.56
3-1292-441-00-350-001-X	250	WIC ADM - UNEMPLOYMENT COMP	\$1.73
3-1292-441-00-350-001-X	260	WIC ADM - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$348.66

2024 Budgetary Impact: \$1,133.11

Possible Funding Sources: Funds available within grant.

Comments:
