

**RLSS / LPHS FY 23**

**GRANT ENDING 08/31/2023**

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 23 period ending 08/31/23

		<b>*COST PER PAY PERIOD 2023</b>	<b>REMAINING PAY PERIODS 2023</b>	<b>COST FOR REMAINING PDS 2023</b>	<b>BUDGET BALANCE 9/12/2023</b>	<b>ANTICIPATED SURPLUS (DEFICIT)</b>
Salaries-F/T	113	\$ 2,516.88	0.40	\$ 1,006.75	\$ 1,107.46	\$ 100.71
<b>Sub-Total Pay</b>		<b>\$ 2,516.88</b>	0.40	<b>\$ 1,006.75</b>	<b>\$ 1,107.46</b>	<b>\$ 100.71</b>
Health Insurance	211	\$ 556.00	0.40	\$ 222.40	\$ 345.64	\$ 123.24
Life Insurance	212	\$ 4.00	4.40	\$ 17.60	\$ (1.20)	\$ (18.80)
Fica	220	\$ 192.54	0.40	\$ 77.02	\$ 212.92	\$ 135.90
Retirement	230	\$ 319.14	0.40	\$ 127.66	\$ 228.40	\$ 100.74
Unemployment Comp.	250	\$ 25.17	0.40	\$ 10.07	\$ 251.57	\$ 241.50
Worker's Comp	260	\$ 25.17	0.40	\$ -	\$ (0.00)	\$ (0.00)
<b>Sub-Fringes</b>		<b>\$ 1,122.02</b>		<b>\$ 454.74</b>	<b>\$ 1,037.33</b>	<b>\$ 582.59</b>
		<b>\$ 3,638.90</b>		<b>\$ 1,461.49</b>	<b>\$ 2,144.79</b>	<b>\$ 683.30</b>
						\$ 683.30

Work Period Covered	Health Insurance	Life Insurance
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