

September 5, 2023

Hon. David Fuentes
 Commissioner, Hidalgo County Pct. #1
 1902 Joe Stephens
 Weslaco, TX 78577

**RE: Contract # C-21-0905-02-08 ~ Hike & Bike Trail
 Work Authorization #2
 PO #856476**

Dear Commissioner Fuentes:

Attached for your review and approval is our invoice for services rendered under Work Authorization #2 during August 2023 on the subject-referenced project.

The following is attached:

- Invoice No. 10092

The following is a narrative of the progress for this period.

TASK	% Complete
Segment 1: San Juan to Alamo	66%
<p><u>UPDATED:</u></p> <p>B2Z has completed a percentage of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 1 ~ 85% of the survey completed. 4 ~ 50% of PS&E developed. <ul style="list-style-type: none"> - Existing terrain developed. - Alignment and profile developed. - P&P sheets cut and in the process of refining. - Supporting project sheets in the development 	
Segment 2: Donna	63%
<p><u>UPDATED:</u></p> <p>B2Z has completed a percentage of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 2 ~ 85% of the survey was completed. 4 ~ 55% of PS&E developed. <ul style="list-style-type: none"> - Existing terrain developed. - Alignment and profile developed. - P&P sheets cut and in the process of refining. - Supporting project sheets in the development 	

Segment 3: Weslaco	99%
<p><u>UPDATED:</u></p> <p>B2Z has completed a percentage of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 3 ~ 100% of the survey completed. 4 ~ 95% of PS&E developed. <ul style="list-style-type: none"> - 100% PS&E set created. Sent out final set to Pct 1 and HCCID No. 9 for final review and approval. Once approved, we will sign and seal the set and resubmit. 	
Direct Expenses	90%
<p><u>NO UPDATE:</u></p> <p>B2Z has completed 90% of direct expense items. Items completed or in the process are:</p> <ul style="list-style-type: none"> - Drone activity - Mileage 	

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 585-3773.

Sincerely,

Armando Pompa
Project Manager



P.O. Box 2724
 McAllen, Tx. 78502
 (956) 585-3773

Invoice

Date	Invoice #
9/5/2023	10092

Please send remittance with copy of invoice to:

Attn: Mrs. Aisha Gonzalez
 P.O. Box 2724
 McAllen, Tx. 78502

Bill To:

Hidalgo County Precinct #1
 1902 Joe Stephens
 Weslaco, TX 78577

Project Info:

Contract #C-21-0905-02-08
 WA#2 - Hike & Bike Trail

B2Z JOB: 1104
 PO: 856476

Billing Period August 2023

Description	Contract	Previous Applications	Current Completed	Total Completed	% Complete
Segment 1 : San Juan to Alamo					
Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 90,000.00	\$ 72,000.00	\$ -	\$ 72,000.00	80%
Task 2 - Geo Report Deliverable / Tech Memo (Geo Study Incl. all Analysis)	\$ 10,216.86	\$ 6,130.12	\$ -	\$ 6,130.12	60%
Task 3 - PS&E Development	\$ 73,937.70	\$ 36,968.85	\$ -	\$ 36,968.85	50%
Task 4 - Permitted Utilities Coordination to Adjust	\$ 10,957.24	\$ 8,765.79	\$ -	\$ 8,765.79	80%
Task 5 - Meetings & Coordination w/HCDD#1 & Donna Irrigation Dist.	\$ 9,956.13	\$ 6,969.29	\$ -	\$ 6,969.29	70%
Task 6 - Coordination & Outreach with Affected Municipalities (San Juan & Alamo)	\$ 4,838.06	\$ 1,935.22	\$ -	\$ 1,935.22	40%
Task 7 - Meetings & Coordination w/P2 & P1 in Support Project Development Activities	\$ 13,323.17	\$ 7,993.90	\$ -	\$ 7,993.90	60%
Segment 2 : Donna					
Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 65,000.00	\$ 52,000.00	\$ -	\$ 52,000.00	80%
Task 2 - Geo Report Deliverable / Tech Memo (Geo Study Incl. all Analysis)	\$ 34,096.12	\$ 20,457.67	\$ -	\$ 20,457.67	60%
Task 3 - PS&E Development	\$ 119,523.60	\$ 65,737.98	\$ -	\$ 65,737.98	55%
Task 4 - Permitted Utilities Coordination to Adjust	\$ 7,947.54	\$ 6,358.03	\$ -	\$ 6,358.03	80%
Task 5 - Meetings & Coordination w/HCDD#1 & Donna Irrigation Dist.	\$ 8,794.12	\$ 5,276.47	\$ -	\$ 5,276.47	60%
Task 6 - Coordination & Outreach with Affected Municipalities (San Juan & Alamo)	\$ 4,046.20	\$ 1,213.86	\$ -	\$ 1,213.86	30%
Task 7 - Meetings & Coordination w/P1 in Support Project Development Activities	\$ 9,540.92	\$ 5,724.55	\$ -	\$ 5,724.55	60%

Segment 3 : Weslaco

Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 22,800.00	\$ 18,240.00	\$ 4,560.00	\$ 22,800.00	100%
Task 2 - Geo Report Deliverable / Tech Memo (Geo Study Incl. all Analysis)	\$ 18,206.93	\$ 10,924.16	\$ 6,372.42	\$ 17,296.58	95%
Task 3 - PS&E Development	\$ 58,133.20	\$ 58,133.20	\$ -	\$ 58,133.20	100%
Task 4 - Permitted Utilities Coordination to Adjust	\$ 2,262.91	\$ 1,584.04	\$ 565.72	\$ 2,149.76	95%
Task 5 - Meetings & Coordination w/HCDD#1 & Donna Irrigation Dist.	\$ 2,121.27	\$ 1,803.08	\$ 212.13	\$ 2,015.21	95%
Task 6 - Coordination & Outreach with Affected Municipalities (San Juan & Alamo)	\$ 1,059.03	\$ 529.52	\$ 317.70	\$ 847.22	80%
Task 7 - Meetings & Coordination w/P1 in Support Project Development Activities	\$ 3,762.98	\$ 2,634.09	\$ 940.74	\$ 3,574.83	95%
Direct Expenses	\$ 14,475.68	\$ 13,028.11	\$ -	\$ 13,028.11	90%
Total For This Billing Period				12,968.71	

Work Authorization ~ Summary

<u>WA No.</u>	<u>WA Amount</u>	<u>Previously Inv.</u>	<u>Percent Complete</u>	<u>Remaining Balance</u>
2	\$584,999.66	\$404,407.93	71.3%	\$167,623.02



 Aisha Gonzalez - President

ARPA Project#: ARPA-21-121-037

ARPA Acc #: 3-1290-452-67-115-230-1-740