DATE: September 19, 2023

2023
Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Jr.

DEPARTMENT NAME: Department of Budget & Mgmt for Co. Judge Local Assistance & Tribal Consistency Funds (LATCF)

AI-92387/CC 9-19-2023

ACCOUNT NUMBER: 3-1287-413-00-110-090-3-350

Contact Person: Ivan Cantu Ph#: ext. 5425

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1287-413-00-110-090-3- 350	LATCF-	OTHER SVCS	99,794.61
3-1287-331-11-110-090-3- 000	*LATCF-*	*REVENUES*	*99,794.61*
		TOTAL BUDGET INCREASE (DECREASE)	**99,794.61**

REASON: Appropriation of funds for the Local Assistance & Tribal Consistency Funds (LATCF) second (2nd) grant award. Monies were receipted under acct #**3-1287-223-00-110-000-0-000 LATCF-UNEARNED REV (receipt #284106).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK