

DATE: September 19, 2023

2023

**Appropriation
AI-92439**



DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 3-1292-441-00-350-002-4-XXX WIC P/C PRG

Contact Person: Azael D. Munoz Ph#: (956)381-4646

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-002-4-113	WIC P/C PRG-REG F/T EMPLOYEES	632,646.00
3-1292-441-00-350-002-4-115	WIC P/C PRG-LONGEVITY PAY	14,280.00
3-1292-441-00-350-002-4-211	WIC P/C PRG-HEALTH INSURANCE	238,062.00
3-1292-441-00-350-002-4-212	WIC P/C PRG-LIFE INSURANCE	1,282.00
3-1292-441-00-350-002-4-220	WIC P/C PRG-FICA	49,490.00
3-1292-441-00-350-002-4-230	WIC P/C PRG-RETIREMENT	83,461.00
3-1292-441-00-350-002-4-250	WIC P/C PRG-UNEMPLOYMENT COMP	3,882.00
3-1292-441-00-350-002-4-532	WIC P/C PRG-WIRELESS DEVICES	1,500.00
3-1292-441-00-350-002-4-550	WIC P/C PRG-PRINTING & BINDING	1,000.00
3-1292-441-00-350-002-4-581	WIC P/C PRG-TRAVEL IN COUNTY	1,000.00
3-1292-441-00-350-002-4-583	WIC P/C PRG-TRAVEL OUT OF COUNTY	1,200.00
3-1292-441-00-350-002-4-584	WIC P/C PRG-REGISTRATION FEES	1,000.00
3-1292-441-00-350-002-4-610	WIC P/C PRG-GENERAL SUPPLIES	2,023.00
3-1292-331-12-350-002-4-000	WIC P/C PRG-REVENUES	1,030,826.00
TOTAL BUDGET INCREASE (DECREASE)		1,030,826.00

REASON: To appropriate the WIC Peer Counselor (Breastfeeding) FY2024 (October 1, 2023 to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK