

DATE: September 19, 2023

DEPARTMENT HEAD: Clarissa Ramirez

2023
Appropriation
AI-92439



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 3-1292-441-00-350-013-4-XXX WIC LACTATION SVCS

Contact Person: Azael D. Munoz Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-013-4-113	WIC LACTATION SVCS-REG F/T EMPLOYEES	33,576.00
3-1292-441-00-350-013-4-211	WIC LACTATION SVCS-HEALTH INSURANCE	7,575.00
3-1292-441-00-350-013-4-212	WIC LACTATION SVCS-LIFE INSURANCE	40.00
3-1292-441-00-350-013-4-220	WIC LACTATION SVCS-FICA	3,186.00
3-1292-441-00-350-013-4-230	WIC LACTATION SVCS-RETIREMENT	5,373.00
3-1292-441-00-350-013-4-250	WIC LACTATION SVCS-UNEMPLOYMENT COMP	250.00
3-1292-331-12-350-013-4-000	WIC LACTATION SVCS-REVENUES	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		50,000.00

REASON: To appropriate the WIC Lactation Services FY2024 (October 1, 2023, to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK