

DATE: September 19, 2023

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 3-1292-441-00-350-017-4-XXX WIC LAC CENTER

Contact Person: Azael D. Munoz Ph#: (956)381-4646

2023
Appropriation
AI-92439



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-017-4-113	WIC LAC CENTER-REG F/T EMPLOYEES	151,334.00
3-1292-441-00-350-017-4-115	WIC LAC CENTER-LONGEVITY PAY	1,920.00
3-1292-441-00-350-017-4-211	WIC LAC CENTER-HEALTH INSURANCE	33,545.00
3-1292-441-00-350-017-4-212	WIC LAC CENTER-LIFE INSURANCE	181.00
3-1292-441-00-350-017-4-220	WIC LAC CENTER-FICA	11,724.00
3-1292-441-00-350-017-4-230	WIC LAC CENTER-RETIREMENT	19,771.00
3-1292-441-00-350-017-4-250	WIC LAC CENTER-UNEMPLOYMENT COMP	920.00
3-1292-441-00-350-017-4-441	WIC LAC CENTER-LAND & BLDG RENT	31,000.00
3-1292-441-00-350-017-4-531	WIC LAC CENTER-TELEPHONE	2,000.00
3-1292-441-00-350-017-4-610	WIC LAC CENTER-GENERAL SUPPLIES	36,605.00
3-1292-331-12-350-017-4-000	WIC LAC CENTER-REVENUES	289,000.00
TOTAL BUDGET INCREASE (DECREASE)		289,000.00

REASON: To appropriate the WIC Lactation Services Center FY2024 (October 1, 2023 to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK