

DATE: September 19, 2023

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 3-1292-441-00-350-024-4-XXX WIC EXTRA FUNDING OTHER

Contact Person: Azael D. Munoz Ph#: (956)381-4646

2023
Appropriation
AI-92439



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-024-4-583	WIC EXTRA FUND OTHER-TRAVEL OUT OF COUNTY	10,000.00
3-1292-441-00-350-024-4-584	WIC EXTRA FUND OTHER-REGISTRATION FEES	10,000.00
3-1292-441-00-350-024-4-610	WIC EXTRA FUND OTHER-GENERAL SUPPLIES	8,000.00
3-1292-331-12-350-024-4-000	WIC EXTRA FUNDING OTHER REVENUES	28,000.00
TOTAL BUDGET INCREASE (DECREASE)		28,000.00

REASON:

To appropriate the WIC Extra Funding Other FY24 (October 1, 2023, to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK