

DATE: September 19, 2023

DEPARTMENT HEAD: Clarissa Ramirez

**2023**  
Appropriation  
AI-92439



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 3-1292-441-00-350-022-4-XXX WIC EXTRA FUNDING TXIN INTERNET

Contact Person: Azael D. Munoz Ph#: (956)381-4646

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-022-4-532	WIC EXTRA FND-WIRELESS DEVICES	10,000.00
3-1292-441-00-350-022-4-534	WIC EXTRA FND-INTERNET	11,000.00
3-1292-331-12-350-022-4-000	WIC EXTRA FND-REVENUES	21,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>21,000.00</b>

**REASON:**

To appropriate the Extra Funding TXIN Internetr FY24 ( October 1, 2023, to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK