

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 18, 2023

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR.

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenues received from forfeiture funds including interest earned Constable Pct.1 Federal Sharing USDOJ in the amount of \$9,473.18. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:



Linda Fong, CPFO
Hidalgo County Interim Auditor

09/18/2023
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.



Ray Morin <ray.morin@auditor.co.hidalgo.tx.us>

Regular AI-92446

3 messages

Letty Chavez <letty.chavez@auditor.co.hidalgo.tx.us>
To: Celeste Garza <celeste.garza@auditor.co.hidalgo.tx.us>
Cc: Ray Morin <ray.morin@auditor.co.hidalgo.tx.us>

Sun, Sep 17, 2023 at 5:08 PM

Celeste,

Did you forward this request to Ray to have someone work on it? If you have not, please forward the email to Ray.

Ray, please assign this to someone to review and prepare the letter to send to Linda.

Certification of revenues (1265)

1 message

Wed, Sep 13, 2023 at 9:31 AM

Joe Espinosa <joe.espinosa@co.hidalgo.tx.us>
To: Celeste Garza <celeste.garza@auditor.co.hidalgo.tx.us>
Cc: Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>

Mrs. Garza, can you please certify the revenues for \$9473.18 related to the Constable Federal Sharing fund 1265. Agenda Item 92446

Chief Deputy Joe F. Espinosa
Constable Avila's Office
1900 Joe Stephens
Weslaco, Texas 78599
956-447-3775 Office
956-447-8614 Fax

Letty Chavez

First Assistant Auditor

Hidalgo County Auditor's Office

956-318-2511 ext. 4651

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Celeste Garza <celeste.garza@auditor.co.hidalgo.tx.us>
To: Letty Chavez <letty.chavez@auditor.co.hidalgo.tx.us>
Cc: Ray Morin <ray.morin@auditor.co.hidalgo.tx.us>

Mon, Sep 18, 2023 at 8:26 AM

Good Morning Letty,

I forwarded that AI to Isabel as I do not work on F1265. She let me know that Minerva forwarded the AI to Corina.

Thank you.

[Quoted text hidden]

--

Celeste Garza
Accountant II

Hidalgo County Auditor's Office

2808 South Business Highway 281, Edinburg, Texas 78539

Office: (956) 318-2511 Ext.4605

Fax: (956) 318-2577

Email: celeste.garza@auditor.co.hidalgo.tx.us

Website - www.co.hidalgo.tx.us/auditor



[Quoted text hidden]

Letty Chavez <letty.chavez@auditor.co.hidalgo.tx.us>
To: Rey Cantu <reynaldo.cantu@auditor.co.hidalgo.tx.us>
Cc: Ray Morin <ray.morin@auditor.co.hidalgo.tx.us>

Mon, Sep 18, 2023 at 9:56 AM

Rey,

Please ensure that this gets done. Talk to Ray since IA never works on certification of revenues. Have his group do it.

[Quoted text hidden]

AI-92446

Constable Pct. #1 8. B.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 09/19/2023

Submitted For: Constable Celestino Avila, Jr., CONSTABLE PCT. #1

Submitted By: Joe Espinoza

Department: CONSTABLE PCT. #1

CAPTION

CONST 1 FED SHRG-USDOJ (1265):

1. Approval of appropriation from fund balance Constable Pct. 1 Federal Sharing USDOJ for \$10,583.07 (1265) to fund operating expenditures.
2. Approval to certify revenues received from forfeiture funds including interest earned Constable Pct.1 Federal Sharing USDOJ for \$9,473.18 and appropriation of the same.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1265-421-00-291-XXX-3-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available

3-1265-258-00-000-000-0-000 CONST 1 FED SHRG-USDOJ-UNASSIGNED FB

3-1265-276-00-000-000-0-000 CONST 1 FED SHRG-USDOJ-REVENUE CONTRO

Attachments

Certification Of Rev
Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/13/2023 11:34 AM
Diana Molina	Diana Molina	09/15/2023 04:48 PM
Final Approval	Monica Salinas	09/15/2023 05:00 PM
Form Started By: Joe Espinoza		Started On: 09/13/2023 09:12 AM
Final Approval Date: 09/15/2023		

DATE: September 19, 2023

DEPARTMENT HEAD: Dagoberto Soto Jr, Budget Officer

2023
Appropriation
AI-92446



DEPARTMENT NAME: Department of Budget & Management for Const Pct 1 SHRG-USDOJ

ACCOUNT NUMBER: 3-1265-421-00-291-105-0-XXX

Contact Person: Diana Molina Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1265-421-00-291-105-0	430	CONST 1 FED SHRG-USDOJ-	REPAIR & MAINT SRV	10,583.07
TOTAL BUDGET INCREASE (DECREASE)				10,583.07

REASON: Appropriation of funds to fund operating expenditures.
Funds available in the 3-1265-258-00-000-000-0-000 CONST 1 FED SHRG-USDOJ-UNASSIGNED FB.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: September 19, 2023

DEPARTMENT HEAD: Dagoberto Soto Jr, Budget Officer

2023
Appropriation
AI-92446



DEPARTMENT NAME: Department of Budget & Management for Const Pct 1 SHRG-USDOJ

ACCOUNT NUMBER: 3-1265-421-00-291-105-0-XXX

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INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1265-421-00-291-105-0	610	CONST 1 FED SHRG USDOJ-	GENERAL SUPPLIES	9,473.18
<i>3-1265-352-30-291-010-0</i>	<i>000</i>	<i>CONST 1 FED SHRG USDOJ-</i>	<i>CRT ORD CONFISCAT</i>	<i>9,291.53</i>
<i>3-1265-361-11-291-000-0</i>	<i>000</i>	<i>CONST 1 FED SHRG USDOJ-</i>	<i>NOW INTEREST</i>	<i>181.65</i>
TOTAL BUDGET INCREASE (DECREASE)				9,473.18

REASON: Appropriation of funds to fund operating expenditures.
Funds available in the 3-1265-276-00-000-000-0-000 CONST 1 FED SHRG-USDOJ-REVENUE CONTROL.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK