

DATE: September 19, 2023

DEPARTMENT HEAD: Dagoberto Soto Jr, Budget Officer

2023
Appropriation
AI-92446



DEPARTMENT NAME: Department of Budget & Management for Const Pct 1 SHRG-USDOJ

ACCOUNT NUMBER: 3-1265-421-00-291-105-0-XXX

Contact Person: Diana Molina Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1265-421-00-291-105-0	430	CONST 1 FED SHRG-USDOJ-	REPAIR & MAINT SRV	10,583.07
TOTAL BUDGET INCREASE (DECREASE)				10,583.07

REASON: Appropriation of funds to fund operating expenditures.
Funds available in the 3-1265-258-00-000-000-0-000 CONST 1 FED SHRG-USDOJ-UNASSIGNED FB.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

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INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1265-421-00-291-105-0	610	CONST 1 FED SHRG USDOJ-	GENERAL SUPPLIES	9,473.18
<i>3-1265-352-30-291-010-0</i>	<i>000</i>	<i>CONST 1 FED SHRG USDOJ-</i>	<i>CRT ORD CONFISCAT</i>	<i>9,291.53</i>
<i>3-1265-361-11-291-000-0</i>	<i>000</i>	<i>CONST 1 FED SHRG USDOJ-</i>	<i>NOW INTEREST</i>	<i>181.65</i>
TOTAL BUDGET INCREASE (DECREASE)				9,473.18

REASON: Appropriation of funds to fund operating expenditures.
Funds available in the 3-1265-276-00-000-000-0-000 CONST 1 FED SHRG-USDOJ-REVENUE CONTROL.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK