

DATE: September 19, 2023

DEPARTMENT HEAD: Dagoberto Soto Jr, Budget Officer

2023
Appropriation
AI-92448



DEPARTMENT NAME: Department of Budget & Management for Const Pct 1 CCP59

ACCOUNT NUMBER: 3-1233-421-00-291-023-0-XXX

Contact Person: Diana Molina Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1233-421-00-291-023-0 430	CONST 1 CCP59 REPAIR & MAINT SRV	22,118.51
3-1233-421-00-291-023-0 610	CONST 1 CCP59 GENERAL SUPPLIES	22,118.51
TOTAL BUDGET INCREASE (DECREASE)		44,237.02

REASON: Appropriation of funds to fund operating expenditures.
Funds available in the CONST 1 CCP59-unassigned fund balance 3-1233-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK