

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 19, 2023

Agenda Item: 92480

Summary of request/proposal:
275TH DC (1100):

Approval to award discretionary step, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0006	113	13/02	52,106.00	53,930.00	1,824.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1100-412-00-005-001-0	113	275TH DC REG F/T EMPLOYEES	\$519.14
1100-412-00-005-001-0	211	275TH DC HEALTH INSURANCE	\$0.00
1100-412-00-005-001-0	212	275TH DC LIFE INSURANCE	\$0.00
1100-412-00-005-001-0	220	275TH DC FICA	\$39.71
1100-412-00-005-001-0	230	275TH DC RETIREMENT	\$65.83
1100-412-00-005-001-0	250	275TH DC UNEMPLOYMENT COMP	\$3.11
1100-412-00-005-001-0	260	275TH DC WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$627.79

2024 Budgetary Impact:

Possible Funding Sources: **Funds available**

Comments:
