

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 25, 2023

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of a technology grant from NCIC. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$145,750.00

PURPOSE
NCIC TECH GRANT

CERTIFIED BY:

09/25/2023

Linda Fong, CPFO
Interim County Auditor

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

AI-92631

Sheriff's Office 7. B.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 09/26/2023

Submitted For: Steven Cortez, SHERIFF DEPT. **Submitted By:** Jose Rodriguez

Department: SHERIFF DEPT.

CAPTION

NCIC Tech Grant

Approval of partial Certification of Revenues, as certified by the County Auditor, for the NCIC Tech Grant in the amount of \$145,750.00 from total award in the amount of \$210,000.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1284-421-00-280-101-2-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No Fiscal Impact

Attachments

NCIC Grant Check

NCIC Doc.

NCIC Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/22/2023 03:39 PM
Final Approval	Monica Salinas	09/22/2023 05:23 PM
Form Started By: Jose Rodriguez		Started On: 09/22/2023 02:25 PM
Final Approval Date: 09/22/2023		

DATE: September 22, 2023

2023
Appropriation
AI-92631



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: _____

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-280-101-2-761	NCIC TECH GRANT - SOFTWARE	\$76,850.00
3-1284-421-00-280-101-2-660	NCIC TECH GRANT - FURNISHINGS & EQUIP	68,900.00
3-1284-337-00-280-101-2-000	NCIC TECH GRANT - REVENUES	\$145,750.00
TOTAL BUDGET INCREASE (DECREASE)		\$145,750.00

REASON: To appropriate funds for Rhyan Technology Services, LLC

DEPARTMENT HEAD SIGNATURE

Date	Invoice Number	Comment	Amount	Discount Amount	Net Amount
5/19/2022	051922	TECH GR. TECHNOLOGY GRANT	210,000.00	0.00	210,000.00

Check: 128168 5/19/2022 HIDALGO COUNTY Check Total: 210,000.00



NETWORK COMMUNICATIONS INTL
CORP
P.O. BOX 551
LONGVIEW TX 75606-0551
9037574455

TEXAS BANK & TRUST
300 E. Whaley, P.O. Box 3188
Longview, TX 75606

NO.
128168

*TWO HUNDRED TEN THOUSAND AND XX / 100

DATE AMOUNT
05/19/22 *****210,000.00*

HIDALGO COUNTY
2802 S. BUSINESS HWY. 281
EDINBURG, TX 78539

PAY
TO
THE
ORDER

William Pope
Void after 90 Days - Authorized Signature

⑈ 1 28 1 68 ⑈ ⑆ 1 1 9 2 3 2 3 8 ⑆ 0 4 0 4 4 8 9 ⑈



**ATTACHMENT A
CALLING RATES, FEES AND COMMISSIONS**

OPTION 1				
CALL TYPE	PREPAID COLLECT		DEBIT / DEBIT CARDS	
	CONNECTION FEE	PER MINUTE	CONNECTION FEE	PER MINUTE
ALL CALLS WITHIN THE UNITED STATES:	\$0.00	\$0.14	\$0.00	\$0.14
MEXICO / CANADA:	\$0.00	\$0.14	\$0.00	\$0.14
CUBA:	\$0.00	\$0.75	\$0.00	\$0.75
ALL OTHER INTERNATIONAL:	\$0.00	\$0.35	\$0.00	\$0.35
COMMISSION AMOUNT:	Seventy Percent (70%) of TRUE Gross Call Revenue			
MINIMUM MONTHLY GUARANTEE (MMG):	NCIC is proposing an MMG of \$65.00 per-inmate, per-month (\$78,000.00 per-month in commission) based on the ADP of 1,200 inmates, which is guaranteed to the County at the end of each fiscal month.			
TECHNOLOGY GRANT:	NCIC is proposing to offer Hidalgo County a \$210,000.00 Technology Grant which can be spent on any technology desired by the County. (payable within 10-days of communications system installation)			

INMATE COMMUNICATIONS - FEES	
CHARGE/FEE NAME	AMOUNT
LIVE OPERATOR TRANSACTION FEE:	\$5.95
AUTOMATED OPERATOR TRANSACTION FEE:	\$3.00
WEB TRANSACTION FEE:	\$3.00
ADDITIONAL TECHNOLOGY - VIDEO VISITATION	
CHARGE/FEE NAME	AMOUNT
REMOTE (OFF-SITE) VIDEO VISITATION - PER MINUTE RATE:	\$0.30
ON-SITE VIDEO VISITATION:	\$0.00
REMOTE VIDEO VISITATION COMMISSION:	25% of Gross Visit Revenue

**Rates and fees listed herein do not include applicable required pass-through taxes.*

Subscriber Initials: _____ Provider Initials: UP
 Date: _____ Date: 12/03/2021



Celeste Garza <celeste.garza@auditor.co.hidalgo.tx.us>

COR Request NCIC Funds AI-92631

Reynaldo Cantu <reynaldo.cantu@auditor.co.hidalgo.tx.us>

Mon, Sep 25, 2023 at 3:15 PM

To: Celeste Garza <celeste.garza@auditor.co.hidalgo.tx.us>

Cc: Luis Salinas <luis.salinas@auditor.co.hidalgo.tx.us>, Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>, Linda Fong <linda.fong@auditor.co.hidalgo.tx.us>, Letty Chavez <letty.chavez@auditor.co.hidalgo.tx.us>, Ray Morin <ray.morin@auditor.co.hidalgo.tx.us>

Celeste,

As discussed, the Technology Grant funds totaling \$210,000 can be certified in the current year. The NCIC agreement required the vendor to pay the County upon 10 days of communication installation, of which the communication system has been installed and in use since February 2022. Some feedback on the grant funds, the Sheriff's Office had attempted to certify these revenues this past year, but contract disputes did not permit this. At this time, there are no further contract disputes, and I see no issue with certifying the revenue. The agreement states the following limited language regarding the grant.

TECHNOLOGY GRANT:

NCIC is proposing to offer Hidalgo County a \$210,000.00 Technology Grant which can be spent on any technology desired by the County. (payable within 10-days of communications system installation)

Reynaldo Cantu III, MAAC

Director of Audit Division

Hidalgo County Auditor's Office

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