

DATE: October 3, 2023

2023
Appropriation
AI-90925



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 3-1284-421-00-280-080-4-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-280-080-4-131	SHERIFF 2024 LBSP	Overtime Pay	\$192,593.80
3-1284-421-00-280-080-4-220	SHERIFF 2024 LBSP	FICA	14,733.45
3-1284-421-00-280-080-4-230	SHERIFF 2024 LBSP	Retirement	24,517.19
3-1284-421-00-280-080-4-250	SHERIFF 2024 LBSP	Unemploment/Comp	1,155.56
3-1284-334-10-280-080-4-000	SHERIFF 2024 LBSP	REVENUES	\$233,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$233,000.00

REASON: Appropriation of funds for the FY 2024 LBSP grant for Hidalgo County Sheriff's Office. Grant period is from 09/01/2023 - 08/31/2024. Grant does not cover Health & Life insurance. Grant 2996109 The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct # 3-1100-421-00-280-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK