

DATE: October 3, 2023

2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**Appropriation
AI-90984**



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-421-00-280-100-2-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1284-421-00-280-100-2-113	VOCA 2022 Salaries	\$47,854.00
2-1284-421-00-280-100-2-211	VOCA 2022 Health ins	\$9,232.98
2-1284-421-00-280-100-2-212	VOCA 2022 Life ins	\$91.16
2-1284-421-00-280-100-2-220	VOCA 2022 FICA	\$3,660.83
2-1284-421-00-280-100-2-230	VOCA 2022 Retirement	\$6,067.89
2-1284-421-00-280-100-2-250	VOCA 2022 Unemployment comp	\$287.12
2-1284-421-00-280-100-2-260	VOCA 2022 Workers' Comp	\$-
2-1284-421-00-280-100-2-532	VOCA 2022 Wireles devices	\$623.88
2-1284-421-00-280-100-2-610	VOCA 2022 General supplies	\$3,283.39
2-1284-421-00-280-100-2-812	VOCA 2022 Software License Renewal	\$6,000.00
2-1284-331-12-280-100-2-000	VOCA 2022 Revenues	\$77,101.25
TOTAL BUDGET INCREASE (DECREASE)		77,101.25

REASON: To appropriate funds for VOCA FY2022. Grant will cover salaries, fringe benefits, cell phone plan and equipment. Grant #4218503, grant period 10/01/2023 - 09/30/2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK