

DATE: October 3, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TAMU Security

ACCOUNT NUMBER: 3-1285-421-00-291-022-4-XXX

Contact Person: Ivan Cantu Ph#: _____ Ext. 5425

2023
Appropriation

AI-92596/CC 10-3-2023
REVISED



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|------------|---------------------------|-------------------|------------------|
| 3-1285-421-00-291-022-4- | 131 | CONST PCT1 TAMU-SECURITY- | OVERTIME PAY | 24,827.00 |
| 3-1285-421-00-291-022-4- | 220 | CONST PCT1 TAMU-SECURITY- | FICA | 1,899.00 |
| 3-1285-421-00-291-022-4- | 230 | CONST PCT1 TAMU-SECURITY- | RETIREMENT | 3,220.00 |
| 3-1285-421-00-291-022-4- | 250 | CONST PCT1 TAMU-SECURITY- | UNEMPLOYMENT COMP | 149.00 |
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| 3-1285-337-00-291-022-4- | 000 | CONST PCT1-TAMU- | REVENUES | 30,095.00 |
| | | | | |
| | | | | |
| TOTAL BUDGET INCREASE (DECREASE) | | | | 30,095.00 |

REASON: Appropriation of funds to fund overtime & fringes for Constable Pct. 1 in relation to the FY 2024 TAMUK Interlocal Agreement to provide security services to the TAMUK Citrus Center Campus located in Weslaco, TX. **FY 2024 term of agreement is from 10-3-2023 to 10-2-2024.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK