

DATE: September 22, 2023

2023
Appropriation
AI-92631



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: _____

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-280-101-2-761	NCIC TECH GRANT - SOFTWARE	\$76,850.00
3-1284-421-00-280-101-2-660	NCIC TECH GRANT - FURNISHINGS & EQUIP	68,900.00
3-1284-337-00-280-101-2-000	NCIC TECH GRANT - REVENUES	\$145,750.00
TOTAL BUDGET INCREASE (DECREASE)		\$145,750.00

REASON: To appropriate funds for Rhyan Technology Services, LLC

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK