DATE: 9/26/203

DEPARTMENT HEAD: Terry Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1281-412-00-080-024-4-XXX CJD-FET (Forensic Evidence Testing)

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1281-412-00-080-024-4-831	CJD-FET-COURT COST AND INVESTIGATION	100,000.00
3-1281-334-10-080-024-4-000	CJD - FET/REVENUE	100,000.00
	TOTAL BUDGET INCREASE (DECREASE)	100,000.00

REASON: To appropriate the FY2024 FET grant budget. Funding from September 1, 2023 - August 31, 2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK