DATE: October 3, 2023

2023
Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 2 Local Border Security Program (LBSP)

AI-92690/ CC 10-3-2023

ACCOUNT NUMBER: 3-1284-421-00-292-080-4-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-292-080-4-	131	CONST PCT 2 2024 LBSP-	OVERTIME PAY	28,873.12
3-1284-421-00-292-080-4-	220	CONST PCT 2 2024 LBSP-	FICA	2,208.80
3-1284-421-00-292-080-4-	230	CONST PCT 2 2024 LBSP-	RETIREMENT	3,744.84
3-1284-421-00-292-080-4-	250	CONST PCT 2 2024 LBSP-	UNEMPLOYMENT COMP	173.24
3-1284-334-10-292-080-4-	*000*	*CONST PCT 2 2024 LBSP-*	*REVENUES*	*35,000.00*
			TOTAL BUDGET INCREASE (DECREASE)	**35,000.00**

REASON: Appropriation of funds for the Const Pct. 2 FY 2024 LBSP Grant to fund overtime & fringes. FY 2024 Grant period is from 9-1-2023 to 8-31-2024. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 2 G/F budget. No county cash match required. Grant #3002109.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK