

DATE: October 3, 2023

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**2023**  
Appropriation  
AI-92693



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 3-1282-421-00-280-096-3-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1282-421-00-280-096-3-660	JAG FY23	FURN & EQUIP CTRLD	\$8,790.37
3-1282-421-00-280-096-3-751	JAG FY23	MACHINERY & EQUIP.	\$33,881.63
3-1282-331-11-280-096-3-000	JAG FY23	REVENUES	\$42,672.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$42,672.00</b>

**REASON:** To appropriate the budget for the FY2023 Edward Byrne Justice Assistance Grant (JAG FY23) Program Award

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK