

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 25, 2023

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of a technology grant from NCIC. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$145,750.00

PURPOSE
NCIC TECH GRANT

CERTIFIED BY:

09/25/2023

Linda Fong, CPFO
Interim County Auditor

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92 ND D.C.	FERNANDO MANCIAS JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	MARLA CUELLAR JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 TH D.C.	L. KENO VASQUEZ JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	RENEE R. BETANCOURT JUDGE, 449 TH D.C.	JOSE "JOE" RAMIREZ JUDGE, 464 TH D.C.	YSMAEL FONSECA JUDGE, 476 TH D.C.
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AI-92696

Sheriff's Office 16. 0.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 10/03/2023

Submitted For: Steven Cortez, SHERIFF DEPT. **Submitted By:** Jose Rodriguez

Department: SHERIFF DEPT.

CAPTION

Sheriff's Office - NCIC Tech Grant (1284):

1. Approval to rescind action taken on (AI-92631) 09/26/23 related to the NCIC Tech Grant certification of revenues.
2. Approval of partial certification of revenues, as certified by the Co. Auditor, and appropriation of funds for the NCIC Tech Grant in the amount of \$145,750.00 from the total award amount of \$210,000.00.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1284-421-00-280-101-2-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Approval of partial certification of revenues by Co. Auditor and appropriation of funds in the amount of \$145,750.00 from the total award amount of \$210,000.00 for the NCIC Tech Grant. No county cash match required.

Revenue acct #3-1284-337-00-280-101-2-000 NCIC TECH GRANT-REVENUES

Attachments

- Appropriation
- NCIC Doc.
- NCIC Grant Check
- COR Request

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/28/2023 09:35 AM
Ivan Cantu	Ivan Cantu	09/29/2023 09:07 AM
Final Approval		
Form Started By: Jose Rodriguez		Started On: 09/27/2023 04:30 PM



Jose Rodriguez <jose.rodriguez@hidalgoso.org>

COR Request NCIC Funds AI-92696

1 message

Jose Rodriguez <jose.rodriguez@hidalgoso.org>

Wed, Sep 27, 2023 at 4:39 PM

To: Celeste Garza <celeste.garza@auditor.co.hidalgo.tx.us>

Cc: Myra Montoya <myra.montoya@hidalgoso.org>, Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>, Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Can you please certify Revenues for NCIC Tech Grant?

AI-92696 on CC meeting of 10/03/23

Respectfully,
Jose L Rodriguez
Program Manager I
Hidalgo County Sheriff's Office
jose.rodriguez@hidalgoso.org
956-393-6176

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK



**ATTACHMENT A
CALLING RATES, FEES AND COMMISSIONS**

OPTION 1				
CALL TYPE	PREPAID COLLECT		DEBIT / DEBIT CARDS	
	CONNECTION FEE	PER MINUTE	CONNECTION FEE	PER MINUTE
ALL CALLS WITHIN THE UNITED STATES:	\$0.00	\$0.14	\$0.00	\$0.14
MEXICO / CANADA:	\$0.00	\$0.14	\$0.00	\$0.14
CUBA:	\$0.00	\$0.75	\$0.00	\$0.75
ALL OTHER INTERNATIONAL:	\$0.00	\$0.35	\$0.00	\$0.35
COMMISSION AMOUNT:	<i>Seventy Percent (70%) of TRUE Gross Call Revenue</i>			
MINIMUM MONTHLY GUARANTEE (MMG):	NCIC is proposing an MMG of \$65.00 per-inmate, per-month (\$78,000.00 per-month in commission) based on the ADP of 1,200 inmates, which is guaranteed to the County at the end of each fiscal month.			
TECHNOLOGY GRANT:	NCIC is proposing to offer Hidalgo County a \$210,000.00 Technology Grant which can be spent on any technology desired by the County. (payable within 10-days of communications system installation)			

INMATE COMMUNICATIONS - FEES	
CHARGE/FEE NAME	AMOUNT
LIVE OPERATOR TRANSACTION FEE:	\$5.95
AUTOMATED OPERATOR TRANSACTION FEE:	\$3.00
WEB TRANSACTION FEE:	\$3.00
ADDITIONAL TECHNOLOGY - VIDEO VISITATION	
CHARGE/FEE NAME	AMOUNT
REMOTE (OFF-SITE) VIDEO VISITATION - PER MINUTE RATE:	\$0.30
ON-SITE VIDEO VISITATION:	\$0.00
REMOTE VIDEO VISITATION COMMISSION:	25% of Gross Visit Revenue

**Rates and fees listed herein do not include applicable required pass-through taxes.*

Subscriber Initials: _____ Provider Initials: UP
 Date: _____ Date: 12/03/2021

Date	Invoice Number	Comment	Amount	Discount Amount	Net Amount
5/19/2022	051922	TECH GR, TECHNOLOGY GRANT	210,000.00	0.00	210,000.00

Check: 128168

5/19/2022 HIDALGO COUNTY

Check Total: 210,000.00



NCIC
 NETWORK COMMUNICATIONS INTL
 CORP
 P.O. BOX 551
 LONGVIEW TX 75606-0551
 9037574455

TEXAS BANK & TRUST
 300 E. Whaley, P.O. Box 3188
 Longview, TX 75606

NO.
 128168

*TWO HUNDRED TEN THOUSAND AND XX / 100

DATE	AMOUNT
05/19/22	*****210,000.00*

PAY TO THE ORDER
 HIDALGO COUNTY
 2802 S. BUSINESS HWY. 281
 EDINBURG, TX 78539

William Z Pope
 Void after 90 Days - Authorized Signature

⑈ 128168 ⑈ ⑆ 111923238 ⑆ 04 0448 9 ⑈