

▶ [FAQ: How do I submit a Special Request or Budget Adjustment?](#)

### Hidalgo

#### 2024 - Salary Adjustment Grant

ID: D-2023-03692

Amount Allocated: \$532,899.97

Grant Coordinator: Tonya Gonzalez

Program Lead: Javier Aguilar

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▶ [Portal Instructions](#)

#### ▼ Organization Information

|                              |                  |
|------------------------------|------------------|
| <b>Probation Department:</b> | Hidalgo          |
| <b>Primary Contact:</b>      | Ricardo Guerrero |
| <b>Chief JPO:</b>            | Maryann Denner   |
| <b>County Number:</b>        | 108              |

#### ▼ Grant Information

**Grant Type:** Salary Adjustment Grant

#### ▼ Program Focus:

|                         |                                    |
|-------------------------|------------------------------------|
| <b>Program Title:</b>   | Hidalgo - 2024 - Salary Adjustment |
| <b>Project Summary:</b> | Hidalgo - 2024 - Salary Adjustment |

▶ [Additional Program Information](#)

#### ▼ Detailed Budget

##### Budget Summary

*Please note that this calculation will only update when the request form is refreshed (edited and then saved).*  
**Salary Adjustment Grant**

| Allocated | Budgeted | Expended | Disbursed |
|-----------|----------|----------|-----------|
|-----------|----------|----------|-----------|

\$532,899.97

\$532,899.97

Within Range

**Input Budget**

▼ FAQ: What budget categories should I select?

Only edit budget entries for relevant subcategories for the program related to this application (initiative) type: .

| Program           | Subcategory                    | S&F          | Travel | Inter-County | Ops | External |
|-------------------|--------------------------------|--------------|--------|--------------|-----|----------|
| Salary Adjustment | Post-Adjudication (Non-Secure) |              |        |              |     |          |
| Salary Adjustment | Post-Adjudication (Secure)     | \$91,538.57  |        |              |     |          |
| Salary Adjustment | Direct Supervision             | \$186,381.99 |        |              |     |          |
| Salary Adjustment | Detention-Pre-Adjudication     | \$254,979.41 |        |              |     |          |

▶ FAQ: How do I submit expenditures?

▼ Expense Detail

**Expense Detail**

Each row represents a budget entry. If expenses have been entered, amounts will display.

| Quarter | Category | Subcategory | S&F | T&T | OPE | ICC | EXC |
|---------|----------|-------------|-----|-----|-----|-----|-----|
|---------|----------|-------------|-----|-----|-----|-----|-----|

▼ Documents

REQUEST DOCUMENTS

ORGANIZATION DOCUMENTS

► Signals (0 Signals)

▼ Notes/History - Internal Only

**bulk\_update\_refresh:**

|                    |              |
|--------------------|--------------|
| <b>Updated At:</b> | 9/15/2023    |
| <b>Updated By:</b> | Kara Francis |
| <b>Created At:</b> | 8/9/2023     |
| <b>Created By:</b> |              |