

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92794

Summary of request/proposal:
Sheriff (1100):

Approval of the following reassignment of clothing allowances, effective next full pay period 10/23/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0194	119	06/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0337	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0060	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0201	119	08/01	500.00	0.00	(500.00)
1100	Sergeant	0027	119	10/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0231	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0106	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0135	119	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0227	119	08/01	0.00	500.00	500.00
1100	Sergeant	0423	119	10/03	0.00	500.00	500.00
					2,500.00	2,500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-421-00-280-001-0	119 SHERIFF - CLOTHING ALLOWANCE	\$0.00
3-1100-421-00-280-001-0	211 SHERIFF - HEALTH INSURANCE	\$0.00
3-1100-421-00-280-001-0	212 SHERIFF - LIFE INSURANCE	\$0.00
3-1100-421-00-280-001-0	220 SHERIFF - FICA	\$0.00
3-1100-421-00-280-001-0	230 SHERIFF - RETIREMENT	\$0.00
3-1100-421-00-280-001-0	250 SHERIFF - UNEMPLOYMENT COMP	\$0.00
3-1100-421-00-280-001-0	260 SHERIFF - WORKER'S COMP	\$0.00
2023 Budgetary Impact		\$0.00

2024 Budgetary Impact:

Possible Funding Sources: No Fiscal Impact.

Comments:
