DATE: October 17, 2023

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 3 RD MAINT (1200)

ACCOUNT NUMBER: 3-1200-431-00-123-005-0-610

Contact Person: Rolando G. **Ph#:**x5412

2023
Appropriation

AI-92758

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1200-431-00-123-005-0-610	PCT3 RD MAINT-GENERAL SUPPLIES	21,129.94
3-1200-341-50-123-145-0-000	R&B PCT3-DD#1 INSPIRATION RD RDF	21,129.94
	TOTAL BUDGET INCREASE (DECREASE)	21,129.94

REASON: Appropriation of monies received from DD No.1 for reimbursement for project Inspiration Road. Receipt#: 281284

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK