

DATE: 10/16/2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF VEHICLE LEASE FY2021

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-021-4-000 AI- 92786

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1291-421-00-270-021-4-442	HIDTA TF/OCDETF VEHICLE LEASE/FUEL-EQUIP	\$10,800.00
<b>TOTAL APPROPRIATIONS</b>		<b><u>\$10,800.00</u></b>
3-1291-331-11-270-021-4-000	<b>Organized Crime Drug Enforcement Task Force (OCDETF)</b>	<b><u>\$10,800.00</u></b>
<b>TOTAL REVENUES</b>		<b><u>\$10,800.00</u></b>

Reason: To appropriate budget for the vehicle lease for investigator assigned to OCDETF investigation number SW-TXS-1271H.

Funding period is October 1, 2023 to September 30, 2024.

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APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_\_  
DATE

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK