

DATE: 10/06/2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF OVERTIME FY2024

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-019-4-131 AI-92795

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1291-421-00-270-019-4-131	OVERTIME	\$ 20,707.50
TOTAL APPROPRIATIONS		\$ 20,707.50
3-1291-331-11-270-019-4-000	Organized Crime Drug Enforcement Task Force (OCDETF)	\$ 20,707.50
TOTAL REVENUES		\$ 20,707.50

Reason: To appropriate budget for the overtime hours for investigator assigned to OCDETF investigation number SW-TXS-1271H

Funding period is October 1, 2023 to September 30, 2024.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the HIDTA Chp. 59 Budget (Account#3-1251-412-00-270-011-0-xxx)

_____/____/____
 APPROVED BY DATE
 COMMISSIONER'S COURT

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK