

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 17, 2023

The Honorable Richard F Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

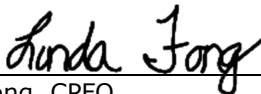
Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners' court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from Hidalgo County Irrigation District #6, Irrigation District #16, and United Irrigation District. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$60,000.00	Hidalgo County Irrigation District #6 – Peace Officer Hidalgo County Irrigation District #16 Hidalgo County United Irrigation District Hidalgo Co. Constable Precinct No. 3 FY2024

CERTIFIED BY:



Linda Fong, CPFO

10/16/2023

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

AI-92799

Constable Pct. #3 14. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 10/17/2023

Submitted For: Larry Gallardo, CONSTABLE
PCT. #3

Submitted By: Raquel Ramos

Department: CONSTABLE PCT. #3

CAPTION

Constable Pct. 3 - Irrigation Districts (1285):

1. Approval to enter into an Interlocal Agreement between County of Hidalgo, Texas, acting by and through the Office of the Constable Pct. 3, and the following entities:

- Irrigation District No. 6
- United Irrigation District and
- Irrigation District No. 16

to be effective on October 18, 2023 through October 17, 2024, with the authority for County Judge Richard Cortez and Constable Lazaro Gallardo, as authorized officials, to execute agreement.

2. Approval of certification of revenues, as certified by County Auditor, in the amount of \$60,000.00.

3. Approval of appropriation of funds in the amount of \$80,332.00 which includes entities contribution and county cash match.

BACKGROUND

AI-87639, CC 10/18/2022, CC Approval of Interlocal Agreement between Hidalgo County, Irrigation District No. 6, United Irrigation District, and Irrigation District No. 16 for FY 2022 (10-18-2022 to 10-17-2023).

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1285-421-00-293-020-4-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$60,000.00 divided equally between 3 entities, as referenced in Exhibit A, pending COR by Co. Auditor. The remaining amount of \$20,332.00 is to be paid by county (i.e. cash match) to fund the total cost of one Senior Deputy Constable position. Total estimated cost of position is \$80,332.00. Refer to AI-92844 CC 10-17-2023 for cash match transfer. FY 2024 term of agreement is from 10-18-2023 to 10-17-2024.

Revenue acct #

3-1285-337-01-293-020-4-000 CONST PCT3 HC IRRIG DIST#6-REVENUES

3-1285-337-02-293-020-4-000 CONST PCT3 HC IRRIG DIST#16-REVENUES

3-1285-337-03-293-020-4-000 CONST PCT3 UNITED IRRIG DIST-REVENUES

3-1285-391-01-293-020-4-100 TRANSFERS IN-GENERAL FUND

Attachments

appropriation-revised
salary analysis
Irrig. Districts ICA
COR Request Email 10.11.2023
Legal Review Email

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	10/05/2023 04:57 PM
Ivan Cantu	Ivan Cantu	10/12/2023 02:09 PM
Final Approval	Veronica Ortiz	10/13/2023 08:09 AM
Ivan Cantu	Ivan Cantu	10/13/2023 08:25 AM
Final Approval	Veronica Ortiz	10/13/2023 09:41 AM
Ivan Cantu	Ivan Cantu	10/13/2023 09:55 AM
Final Approval	Monica Salinas	10/13/2023 07:19 PM
Form Started By: Raquel Ramos		Started On: 10/05/2023 02:36 PM
Final Approval Date: 10/13/2023		

DATE: October 17, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Hidalgo County Department of Budget & Management
for Constable Pct. 3-Irrigation Districts

ACCOUNT NUMBER: 3-1285-421-00-293-020-4-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation
AI-92799/CC 10-17-2023

3rd REVISION



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1285-421-00-293-020-4-	113	Const. Pct3-Irrig Dist-	Regular F/T Employees	54,437.00
3-1285-421-00-293-020-4-	115	Const. Pct3-Irrig Dist-	Longevity Pay	54,437.00 + 900.00
3-1285-421-00-293-020-4-	117	Const. Pct3-Irrig Dist-	Supplemental Pay	900.00 + 1,800.00
3-1285-421-00-293-020-4-	211	Const. Pct3-Irrig Dist-	Health Insurance	1,800.00 + 11,042.00
3-1285-421-00-293-020-4-	212	Const. Pct3-Irrig Dist-	Life Insurance	11,042.00 + 56.16
3-1285-421-00-293-020-4-	220	Const. Pct3-Irrig Dist-	FICA	56.16 + 4,370.98
3-1285-421-00-293-020-4-	230	Const. Pct3-Irrig Dist-	Retirement	4,370.98 + 7,383.04
3-1285-421-00-293-020-4-	250	Const. Pct3-Irrig Dist-	Unemployment Comp	7,383.04 + 342.82
3-1285-421-00-293-020-4-	260	Const. Pct3-Irrig Dist-	Worker's Comp	342.82 + 0.00
				0.00 = 80,332.00
3-1285-337-01-293-020-4-	000	Const Pct. 3-HC Irrig Dist6-	Revenues	20,000.00
3-1285-337-02-293-020-4-	000	Const Pct. 3-HC Irrig Dist16-	Revenues	20,000.00
3-1285-337-03-293-020-4-	000	Const Pct 3-United Irrg. Dist-	Revenues	20,000.00
3-1285-391-01-293-020-4-	100	Transfers In-General Fund	(DO NOT POST)	20,332.00
3-1100-491-01-293-020-4-	285	Transfers Out-Grants Lvl 5	(DO NOT POST)	20,332.00
TOTAL BUDGET INCREASE (DECREASE)				80,332.00

REASON: Appropriation of funds for the Const. Pct. 3 FY 2024 Interlocal Agreement effective from 10-18-2023 to 10-17-2024 with Irrigation Dist. #6, United Irrig. District & Irrig. Dist #16. Agreement requires a county cash match to cover the remaining portion of the salary & fringes for one Senior Deputy Constable assigned to provide security services to the Irrigation District #6, United Irrigation District & Irrigation District #16.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

**INTERLOCAL COOPERATION AGREEMENT BETWEEN THE COUNTY OF HIDALGO, TEXAS,
HIDALGO COUNTY IRRIGATION DISTRICT NO. 6, UNITED IRRIGATION DISTRICT, AND
HIDALGO COUNTY IRRIGATION DISTRICT NO. 16**

This **Agreement** is made and entered into under Chapter 791 of the Texas Government Code, the Interlocal Cooperation Act and pertains to law enforcement services provided through the cooperation of municipalities, counties, and other local governments, to wit: the **COUNTY OF HIDALGO, TEXAS**, acting by and through the **Office of Constable, Precinct No. 3** (the “**Participating Law Enforcement Agency**”), and Limited Purpose Districts of the State of Texas, organized under Article XVI, Section 59 of the Texas Constitution and operate under the provisions of the Texas Water Code, Chapters 49 and 58, namely: **HIDALGO COUNTY IRRIGATION DISTRICT NO. 6, UNITED IRRIGATION DISTRICT, AND HIDALGO COUNTY IRRIGATION DISTRICT NO. 16** (hereinafter referred to as the “**DISTRICT**”). This **Agreement** constitutes the entire agreement of the **Parties** and **supersedes** any prior understanding or oral or written agreements between the **Districts** and the **Participating Law Enforcement Agency** on the matters contained herein. The **Participating Law Enforcement Agency** and the **Districts**, collectively referred to herein as the “**Parties**”, mutually agree as to the following:

I. Law Enforcement Agency’s Obligations

1. **Participating Law Enforcement Agency** will provide one (1) commissioned peace officer(s) in and around the **Districts** (the “**Services**”) to increase the safety and security for the **Districts**, their resources, and for the safety and security of the citizens of Hidalgo County;
2. The **Services** will be provided Monday-Friday, 8:00 a.m. to 5:00 p.m. or, in lieu thereof, at such other times mutually agreed to by the **Districts** and the **Participating Law Enforcement Agency**.
3. The peace officer assigned by the **Participating Law Enforcement Agency** shall be empowered to enforce the laws of the State of Texas.
4. During the term of this **Agreement**, such peace officer, at all times, shall remain and be treated as an employee of the County of Hidalgo, and shall be subject to all applicable

personnel policies, rules, and procedures of the County of Hidalgo and the **Participating Law Enforcement Agency**.

5. The **Participating Law Enforcement Agency** agrees that the assigned peace officer shall use their best efforts to respond appropriately to emergencies or exigent circumstances that may exist at the **Districts** and/or the applicable jurisdiction of the **Participating Law Enforcement Agency**. However, the peace officer shall use their sole judgment and/or discretion to determine whether the situation merits an emergency or exigent circumstance requiring response by such an officer. Should the peace officer decide to exercise the above-referenced judgment and/or discretion, it shall not be considered a violation of this **Agreement**.

6. **Districts** and the **Participating Law Enforcement Agency** agree that the peace officer shall not perform any of the **Districts'** administrative duties other than those identified herein.

7. The **Participating Law Enforcement Agency** agrees to notify the administrative office of the **Districts** when the peace officer takes sick leave or has scheduled vacation, overtime, or compensatory time off in accordance with County notice provisions. The **Participating Law Enforcement Agency** will provide a suitable replacement officer in any event that a normally assigned officer is unavailable by virtue of the use of the leave specified above. In the event that an officer is unexpectedly unavailable, the **Participating Law Enforcement Agency** shall provide a suitable replacement officer as soon as feasible.

8. The **Participating Law Enforcement Agency** may, but is not required to, consult with the **Districts** prior to making any staffing changes in connection with this **Agreement** but the recruiting, hiring and retention of Hidalgo County personnel shall remain the sole prerogative of the **Participating Law Enforcement Agency**. However, should the **Districts** believe that the peace officer is not fulfilling their job duties or meeting the **Districts'** expected performance standards under this **Agreement**, the **Districts** shall notify the **Participating Law Enforcement Agency** with specific information regarding such nonperformance. The **Participating Law Enforcement Agency** shall correct the unsatisfactory performance or provide a suitable replacement officer by the next scheduled service day or as soon as feasible after receipt of notification by the **Districts**.

II. Districts' Obligations

9. **Payment.** The total amount of this **Agreement** shall not exceed \$60,000.00 per year for the **Services** performed under this **Agreement**, divided amongst the three (3)

Districts at thirty-three and a third percent (33.3%). *See* the attached Salary Worksheet incorporated as **Exhibit “A”** for specific portions attributed to each **Districts** and the County of Hidalgo, Texas. The **Districts** shall not be responsible for purchasing or supplying any equipment to **Participating Law Enforcement Agency** related to the **Services** provided under this **Agreement**.

10. **Billing.** The **Districts** agree to pay the **Participating Law Enforcement Agency** on a monthly basis after receipt of an invoice. Invoices shall be submitted by the **County of Hidalgo, Texas** to the **Districts** for each month of service with payment made ten (10) days following receipt of invoice in the Fiscal Department. Payment will be made only based on an approved statement of services rendered by **Participating Law Enforcement Agency**.

III. Miscellaneous

11. **Term.** This **Agreement** shall be effective on October 18, 2023, and will expire on October 17, 2024, unless otherwise terminated.

12. **Termination of Agreement.** This **Agreement** shall remain in effect until terminated by any party with a thirty (30) day written notice before any cancellation. The written notice shall be mailed to the addresses designated under **Notice**. Following written notification of intent to terminate and until the agreed-upon date of termination, **Participating Law Enforcement Agency** will continue to provide the **Services** under this **Agreement**; and the **Districts** shall continue to pay for the **Services** in the manner specified in this **Agreement**. However, the **Districts** and the **Participating Law Enforcement Agency** may mutually agree to termination of this Agreement at any time.

13. **Amendments.** This **Agreement** may only be amended by written agreement between **Participating Law Enforcement Agency** and the **Districts**.

14. **Contractor Relations.** All **Participating Law Enforcement Agency** questions, issues, and comments regarding the management of this **Agreement** shall be directed to:

Hidalgo County Constable Precinct No. 3

Attn: Constable Larry Gallardo
730 N. Breyfogle #B
Mission, TX 78572
956-581-6800

Hidalgo County Irrigation District No. 6

Attn: Dr. Antonio Uresti, General Manager
P.O. Box 786
Mission, TX 78572
956-585-8389

Hidalgo County United Irrigation District

Attn: Juan Martinez, General Manager
Manager

P.O. Box 877
Mission, TX 78573
956-585-4818

Hidalgo County Irrigation District No. 16

Attn: Michael Warshak, General

P.O. Box 1044
Mission, Texas 78573
956-585-1960

15. **Notice.** Except as expressly provided herein, any notice required or permitted to be given under this **Agreement** must be in writing and delivered in person or by registered or certified mail, return receipt requested, postage prepaid, to the individual and address shown below:

Richard Cortez

Hidalgo County Judge
Hidalgo County Courthouse Annex
100 E. Cano, 1st floor
Edinburg, Texas 78539

Hidalgo County Irrigation District No. 6

P.O. Box 786
Mission, Texas 78572
Attn: Dr. Antonio Uresti, General Manager

Hidalgo County United Irrigation District

Attn: Juan Martinez, General Manager
P.O. Box 877

Mission, TX 78573
956-585-4818

Hidalgo County Irrigation District No. 16

Attn: Michael Warshak, General Manager
P.O. Box 1044

Mission, Texas 78573
956-585-1960

Copy to:

Hidalgo County Constable Precinct No.3

Attention: Constable Lazaro “Larry” Gallardo
730 N. Breyfogle #B
Mission, Texas 78572

16. **Governing Law.** This **Agreement** is being executed, delivered, and shall be performed in the County of Hidalgo, Texas; the laws of Texas shall govern its validity, construction, enforcement, and interpretation. Proper venue for any litigation arising from this contract shall be in Hidalgo County, Texas. The **Districts** hereby consent to personal jurisdiction in Hidalgo County, Texas. The **Parties** shall conform to their own applicable

purchasing laws, regulations, policies, and procedures with respect to their respective portions of obligations under this **Agreement**, as performed by each party.

17. **Conflict of Applicable Law.** Nothing in this **Agreement** shall be construed to require the commission of any act contrary to law. If there is any conflict between any provision of this **Agreement** and any present or future law, ordinance, administrative, executive, or judicial regulation, order or decree, or amendment thereof, the latter shall prevail. The affected provision(s) of this **Agreement** shall be modified, only to the extent necessary, to bring them within the legal requirements and only during the time such conflict exists.

18. **No Waiver.** No waiver by any party hereto of any breach of any provision of this **Agreement** shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

19. **Additional Documents.** The **Parties** hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this **Agreement**.

20. **Successors.** This **Agreement** shall be binding upon and inure to the benefit of the **Parties** hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this **Agreement**.

21. **Assignment.** This **Agreement** shall not be assignable.

22. **Headings.** The headings and captions contained in this **Agreement** are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.

23. **Gender and Number.** All pronouns used in this **Agreement** shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and as often as may be appropriate.

24. **Authority to Execute.** The execution and performance of this **Agreement** by the **Parties** has been duly authorized by all necessary laws, resolutions or corporate action, and this **Agreement** constitutes the valid and enforceable obligations of the **Participating Law Enforcement Agency and Districts** in accordance with its terms.

25. **Governmental Purpose.** Each party hereto is entering into this **Agreement** for the purpose of providing for governmental services and/or functions and will pay for such services out of current revenues available to the paying party as herein provided.

26. **Immunities.** This **Agreement** is not intended to extend the liability of the **Parties** beyond that provided by law. The **Parties** do not waive, nor shall the **Parties** be deemed to have hereby waived, any immunity or defense that would otherwise be available to them against claims arising from third parties.

27. **INDEMNIFICATION:** INDEMNIFICATION: WITHOUT WAIVING ITS SOVEREIGN IMMUNITY, AND IF AND TO THE EXTENT ALLOWED BY LAW, EACH PARTY SHALL INDEMNIFY AND HOLD HARMLESS EACH OTHER, ITS OFFICERS, OFFICIALS, AND EMPLOYEES FROM AND AGAINST ALL CLAIMS AND LIABILITIES OF ANY NATURE OR KIND, INCLUDING COSTS AND EXPENSES FOR OR ON ACCOUNT OF ANY CLAIMS, DAMAGES, LOSSES, OR EXPENSES OF ANY CHARACTER WHATSOEVER RESULTING IN WHOLE OR IN PART FROM THE NEGLIGENT PERFORMANCE OR OMISSION OF EITHER PARTY'S EMPLOYEES OR REPRESENTATIVES CONNECTED WITH THE ACTIVITIES DESCRIBED HEREIN.

28. **Commitment of Current Revenues Only.** In the event that during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this **Agreement**, then any party may terminate this **Agreement** upon ninety (90) days written notice to the other party. Each of the **Parties** hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this **Agreement**. The **Parties** intend this provision to be a continuing right to terminate this **Agreement** at the expiration of each budget period of each party hereto.

29. **Nondiscrimination.** The **Parties** agree that the **Services** shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable County policy, State or Federal law, including without limitation, race, color, national origin, religion, sex, age, veteran, status, disability, or any other protected class.

[Signature Page to Follow]

This Agreement shall become effective upon the execution by all Parties as noted below.

APPROVED BY COMMISSIONERS' COURT ON October 17, 2023.

Agenda Item No. **92799**

Executive Office: _____

County of Hidalgo, Texas

Hidalgo County Constable Precinct No. 3

Richard Cortez, Hidalgo County Judge

Constable Lazaro "Larry" Gallardo

Date: _____

Date: _____

United Irrigation District

Hidalgo County Irrigation District No. 6

Jesus Garcia
President
Date: _____

Diana Izaguirre
President
Date: _____

Hidalgo County Irrigation District No. 16

Xavier Ornelas
President
Date: _____

APPROVED AS TO FORM:
Office of Criminal District Attorney,
Toribio "Terry" Palacios

ATTEST:

Michelle Lopez,
Assistant District Attorney

Arturo Guajardo, Jr., County Clerk

ATTACHMENTS:
• **Exhibit "A"– Salary Worksheet**

SUPPLEMENTAL SIGNATURES:
(If *Applicable*)

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Hidalgo County Constable Pct. 3
Interlocal Agreement between Hidalgo County, Irrigation District No. 6, United Irrigation District, & Irrigation District No. 16
FY 2024, October 18, 2023 to October 17, 2024
Salaries Worksheet
Exhibit A

1285-421-00-293-020-4-XXX-CONST PCT3 IRRIG DIST

FY 2024 TERM, 10-18-2023 to 10-17-2024

		Irrig. District #6 33.34%	United Irrig. District 33.33%	Irrig. District #16 33.33%	Total
		Senior Deputy Constable			
		Slot No. 0001			
		Emp #171379			
		LED Date: 12-22-2008/Step Anniversary Date 1-1-2023			
	Budgeted Amounts				
Budgeted Salary	52,343.00	17,451.16	17,445.92	17,445.92	52,343.00
Rank/Step Increase (rank 8, step 2)	0.00	-	-	-	-
COLA Increase (4.0%)	2,094.00	698.14	697.93	697.93	2,094.00
TOTAL BUDGETED SALARY:	\$ 54,437.00	\$ 18,149.30	\$ 18,143.85	\$ 18,143.85	\$ 54,437.00
Budgeted Longevity (includes annual increase-2024)	900.00	300.06	299.97	299.97	900.00
Budgeted Supplemental Pay	1,800.00	600.12	599.94	599.94	1,800.00
TOTAL BUDGETED ALLOWANCES:	\$ 2,700.00	\$ 900.18	\$ 899.91	\$ 899.91	\$ 2,700.00
TOTAL BUDGETED COMPENSATION:	\$ 57,137.00	\$ 19,049.48	\$ 19,043.76	\$ 19,043.76	\$ 57,137.00
	RATES				
Health Insurance	FY2023-8,832 FY2024-11,484	11,042.00	3,681.40	3,680.30	3,680.30
Life Insurance	56.16	56.16	18.72	18.72	18.72
FICA	7.65%	4,370.98	1,457.28	1,456.85	1,456.85
Retirement	FY 2023 12.68% FY 2024-12.97%	7,383.04	2,461.50	2,460.77	2,460.77
Unemployment	0.60%	342.82	114.30	114.26	114.26
Workers Compensation	0.00%	-	0.00	0.00	0.00
TOTAL BUDGETED FRINGE BENEFITS:		\$ 23,195.00	\$ 7,733.20	\$ 7,730.90	\$ 7,730.90
TOTAL BUDGETED COMPENSATION & FRINGE BENEFITS:		\$ 80,332.00	\$ 26,782.68	\$ 26,774.66	\$ 26,774.66
	Entities Portion	60,000.00	20,000.00	20,000.00	20,000.00
	Co Portion	20,332.00	6,778.68	6,776.66	6,776.66
*Based on Budgeted Amount	Total Cost	80,332.00	26,778.68	26,776.66	26,776.66

SUMMARY OF FUNDS DISTRIBUTION		
Contribution by Entities	60,000.00	% Distrib.
Irrig. Dist. #6	20,000.00	33.34%
United Irrig.Dist.	20,000.00	33.33%
Irrig. Dist #16	20,000.00	33.33%
Hidalgo Co. Portion	20,332.00	25.31%
Total Cost of Position	\$ 80,332.00	125.31%

Contribution	Amount	% Distrib.
Irrig. Districts Portion	60,000.00	75%
County Portion	20,332.00	25%
Total Cost of Position	80,332.00	100%

Fwd: Irrigation District Interlocal

1 message

Raquel Ramos <raquel.ramos@co.hidalgo.tx.us>
To: Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>

Thu, Oct 12, 2023 at 10:37 AM

Good Morning Ivan,

Attached is the legal review from Ms. Michelle Lopez.

Raquel V. Ramos
Deputy Constable
Hidalgo County Constable Pct. 3
Phone: 956-205-7031
Fax: 956-519-4245



----- Forwarded message -----

From: **Michelle Lopez** <michelle.lopez@da.co.hidalgo.tx.us>
Date: Thu, Oct 12, 2023 at 10:36 AM
Subject: Re: Irrigation District Interlocal
To: Raquel Ramos <raquel.ramos@co.hidalgo.tx.us>
Cc: Josephine Ramirez <josephine.ramirez@da.co.hidalgo.tx.us>

Good Morning Ms. Ramos,

This office has reviewed the 2023 Interlocal between Hidalgo County, United Irrigation District, Irrigation District 6, and Irrigation District 16 and at this time approves as to form.

Thank you,

Michelle Lopez
Assistant District Attorney
Civil Litigation Division



Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>

Re: COR for Agenda Item 92799

1 message

Abraham Salazar Martinez <abraham.smartinez@auditor.co.hidalgo.tx.us>

Wed, Oct 11, 2023 at 10:43 AM

To: Raquel Ramos <raquel.ramos@co.hidalgo.tx.us>

Cc: Ivan Cantu <ivan.cantu@co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>

Good morning Ms. Ramos,

Yes, I can definitely assist you with the Certification of Revenue; I'll construct the C.O.R in the next couple of days as the documents become available on the "Attachments" section of AI 92799 on AgendaQuick.

Thank you and have a blessed day!

--
Abraham Salazar Martinez
Accountant II - Grant Accounting Section
Hidalgo County Auditor's Office

[2808 S. Business HWY 281](#)

[Edinburg, TX 78539](#)

Phone (956) 318-2511 Ext. 4695

abraham.smartinez@auditor.co.hidalgo.tx.us

On Wed, Oct 11, 2023 at 10:31 AM Raquel Ramos <raquel.ramos@co.hidalgo.tx.us> wrote:

Good Morning Abraham,

I am respectfully requesting a Certification of Revenue for the Irrigation District and County of Hidalgo Interlocal. Would you be able to assist me with this?

Raquel V. Ramos
Deputy Constable
Hidalgo County Constable Pct. 3
Phone: 956-205-7031
Fax: 956-519-4245



AI-92844

Budget and Management 17. A.

CC CONSENT AGENDA SPECIAL MTG

Interfund transfers

Meeting Date: 10/17/2023

Submitted For: Damaris San Miguel,
BUDGET &
MANAGEMENT

Submitted By: Ivan Cantu

Department: BUDGET & MANAGEMENT

Information

CAPTION

Constable Pct. 3 Irrigation Districts (1285):

Approval of 2023 interfund transfer from Transfers In/Out (**prog. 005, FY 4**) to Transfers In/Out (**prog. 020, FY 4**) in the amount of \$20,332.00 to properly allocate the cash match funds required for the FY 2024 interlocal agreement between Hidalgo County, Hidalgo Co. Irrigation District No. 6, United Irrigation District, and Hidalgo Co. Irrigation District No. 16.

BACKGROUND

AI-92799/CC 10-17-2023, CC approval of interlocal agreement for FY 2024, term of 10-18-2023 to 10-17-2024.

This transfer is necessary to properly allocate the county's portion (i.e. cash match) in the correct account program # and fiscal year.

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1X00-X91-01-293-0XX-X-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funds available as of 10-13-2023.

Attachments

Revised Interfund Transfer

Form Review

Inbox	Reviewed By	Date
Ivan Cantu (Originator)	Ivan Cantu	10/12/2023 02:10 PM
Budget & Management	Veronica Ortiz	10/12/2023 03:32 PM
Diana Molina	Diana Molina	10/13/2023 09:32 AM
Ivan Cantu (Originator)	Ivan Cantu	10/13/2023 09:37 AM
Diana Molina	Diana Molina	10/13/2023 10:24 AM
Final Approval		
Form Started By: Ivan Cantu		Started On: 10/11/2023 09:33 AM

DATE: October 17, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Constable Pct. 3 Irrigation Districts

ACCOUNT NUMBER: 3-1XX-X91-X1-293-020-X-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III

2023
Interfund Transfer

AI-92844/CC 10-17-2023
2nd REVISION



SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
3-1100-491-01-293-005-4- 285	TRANSFERS OUT- GRANTS LVL 5	(20,332.00)
3-1285-391-01-293-005-4- 100	TRANSFERS IN- GENERAL FUND	(20,332.00)
TO:		
3-1100-491-01-293-020-4- 285	TRANSFERS OUT- GRANTS LVL 5	20,332.00
3-1285-391-01-293-020-4- 100	TRANSFERS IN- GENERAL FUND	20,332.00
TOTAL BUDGET INCREASE (DECREASE)		20,332.00

REASON: To properly allocate the county's portion (i.e. cash match) in relation to the FY 2024 Interlocal Agreement between Hidalgo Co., Hidalgo Co. Irrig. District #6, United Irrig. District, & Hidalgo Co. Irrig. District #16. FY 2024 Agreement term is from 10-18-2023 to 10-17-2024 (refer to AI-92799/CC 10-17-2023)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK