

Hidalgo County Constable Pct. 3
 Interlocal Agreement between Hidalgo County, Irrigation District No. 6, United Irrigation District, & Irrigation District No. 16
 FY 2024, October 18, 2023 to October 17, 2024
 Salaries Worksheet
 Exhibit A

1285-421-00-293-020-4-XXX-CONST PCT3 IRRIG DIST

FY 2024 TERM, 10-18-2023 to 10-17-2024

		Irrig. District #6 33.34%	United Irrig. District 33.33%	Irrig. District #16 33.33%	Total	
		Senior Deputy Constable Slot No. 0001 Emp #171379				
		LED Date: 12-22-2008/Step Anniversary Date 1-1-2023				
Budgeted Salary	52,343.00	17,451.16	17,445.92	17,445.92	52,343.00	
Rank/Step Increase (rank 8, step 2)	0.00	-	-	-	-	
COLA Increase (4.0%)	2,094.00	698.14	697.93	697.93	2,094.00	
TOTAL BUDGETED SALARY:	\$ 54,437.00	\$ 18,149.30	\$ 18,143.85	\$ 18,143.85	\$ 54,437.00	
Budgeted Longevity (includes annual increase-2024)	900.00	300.06	299.97	299.97	900.00	
Budgeted Supplemental Pay	1,800.00	600.12	599.94	599.94	1,800.00	
TOTAL BUDGETED ALLOWANCES:	\$ 2,700.00	\$ 900.18	\$ 899.91	\$ 899.91	\$ 2,700.00	
TOTAL BUDGETED COMPENSATION:	\$ 57,137.00	\$ 19,049.48	\$ 19,043.76	\$ 19,043.76	\$ 57,137.00	
		RATES				
Health Insurance	FY2023-8,832 FY2024-11,484	11,042.00	3,681.40	3,680.30	3,680.30	11,042.00
Life Insurance	56.16	56.16	18.72	18.72	18.72	56.16
FICA	7.65%	4,370.98	1,457.28	1,456.85	1,456.85	4,370.98
Retirement	FY 2023 12.68% FY 2024-12.97%	7,383.04	2,461.50	2,460.77	2,460.77	7,383.04
Unemployment	0.60%	342.82	114.30	114.26	114.26	342.82
Workers Compensation	0.00%	-	0.00	0.00	0.00	0.00
TOTAL BUDGETED FRINGE BENEFITS:		\$ 23,195.00	\$ 7,733.20	\$ 7,730.90	\$ 7,730.90	\$ 23,195.00
TOTAL BUDGETED COMPENSATION & FRINGE BENEFITS:		\$ 80,332.00	\$ 26,782.68	\$ 26,774.66	\$ 26,774.66	\$ 80,332.00
	Entities Portion	60,000.00	20,000.00	20,000.00	20,000.00	60,000.00
	Co Portion	20,332.00	6,778.68	6,776.66	6,776.66	20,332.00
*Based on Budgeted Amount	Total Cost	80,332.00	26,778.68	26,776.66	26,776.66	80,332.00

SUMMARY OF FUNDS DISTRIBUTION		
Contribution by Entities	60,000.00	% Distrib.
Irrig. Dist. #6	20,000.00	33.34%
United Irrig.Dist.	20,000.00	33.33%
Irrig. Dist #16	20,000.00	33.33%
Hidalgo Co. Portion	20,332.00	25.31%
Total Cost of Position	\$ 80,332.00	125.31%

Contribution	Amount	% Distrib.
Irrig. Districts Portion	60,000.00	75%
County Portion	20,332.00	25%
Total Cost of Position	80,332.00	100%